

Health and Human Services Appropriations Bill House File 2734

**FINAL
ACTION**

May 3, 2006

An Act relating to and making appropriations to the department of human services, the department of elder affairs, the Iowa department of public health, the department of veterans affairs and the Iowa veterans home, the department of human rights, and the department of inspections and appeals, providing for fee increases, and including other related provisions and appropriations, and including effective, applicability, and retroactive applicability date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

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LSA Contacts: Lisa Burk (17942) Kerri Johannsen (14611) Sue Lerdal (17794)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2734
HEALTH AND HUMAN SERVICES APPROPS BILL**

FUNDING SUMMARY

- House File 2734 appropriates a total of \$1,145.4 million from the General Fund and 6,453.3 FTE positions to the Departments of Elder Affairs, Public Health, Human Services, the Veterans Commission, the Iowa Veterans Home, and the Department of Human Rights. This is an increase of \$95.5 million and 31.3 FTE positions compared to the estimated net FY 2006 appropriation. This Bill also provides FY 2006 General Fund supplemental appropriations of \$22.0 million and net FY 2006 non-General Fund supplemental appropriations of \$8.6 million.
- Appropriates a total of \$353.8 million from other funds. This is a decrease of \$8.7 million compared to the estimated net FY 2006 appropriation. This includes:
 - \$6.0 million from the Gambling Treatment Fund (GTF) to the Department of Public Health. This is no change compared to the estimated FY 2006 appropriation. (Page 8, Line 26 through Page 9, Line 9)
 - \$148.1 million from the Temporary Assistance to Needy Families (TANF) Fund to the Department of Human Services. This is an increase of \$5.3 million compared to the estimated net FY 2006 appropriation. (Page 10, Line 23 through Page 13, Line 17)
 - \$74.8 million from the Senior Living Trust Fund (SLTF) and 13.0 FTE positions to the Departments of Elder Affairs, Human Services, and Inspections and Appeals, and the Iowa Finance Authority. This is a decrease of \$35.0 million and no change in FTE positions compared to estimated FY 2006. (Page 59, Line 15 through Page 61, Line 22)
 - \$25.0 million from the Endowment for Iowa's Health Account to the Senior Living Trust Fund. (Page 61, Line 27)
 - \$379,000 from the Pharmaceutical Settlement Account to Medical Contracts. This is an increase of \$294,000 compared to estimated FY 2006. (Page 61, Line 34)
 - \$93.2 million from the IowaCare Account to the Department of Human Services (DHS), the University of Iowa Hospitals and Clinics, and the Polk County Broadlawns Hospital. (Page 62, Line 9 through Page 64, Line 33)
 - \$6.4 million from the Health Care Transformation Account to the DHS. This is an increase of \$4.2 million compared to estimated FY 2006. (Page 64, Line 34 through Page 66, Line 10)
- Makes the following General Fund or other fund increases or decreases for FY 2007:
 - **Department of Elder Affairs:** An increase of \$1.4 million from the General Fund and a decrease of 0.2 FTE position compared to the estimated net FY 2006 appropriation. (Page 1, Line 10)
 - **Department of Public Health:** An increase of \$1.7 million from the General Fund and an increase of 3.9 FTE positions compared to the estimated net FY 2006 appropriation. (Page 3, Line 3 through Page 7, Line 11)

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS**

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2734
HEALTH AND HUMAN SERVICES APPROPS BILL**

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS (CONTINUED)**

- *Department of Human Services:* An increase of \$100.1 million from the General Fund and 20.8 FTE positions compared to the estimated net FY 2006 appropriations. The change includes:
 - \$1.3 million decrease for the Family Investment Program. This is an increase of \$2.1 million from the General Fund and a decrease of \$3.4 million from the TANF Fund. The Bill also specifies that \$150,000 of the FY 2006 supplemental appropriation for LIHEAP is to be carried forward and appropriated to the FaDSS Program in FY 2007. (Page 10, Line 23 and Page 15, Line 20)
 - \$36.8 million increase for the Medical Assistance Program. This is an increase of \$72.5 million from the General Fund and a decrease of \$35.0 million from the SLTF and \$2.0 million from the Risk Pool Fund. (Page 17, Line 27 and Page 60, Line 31)
 - \$3.1 million increase for the State Children's Health Insurance Program. (Page 23, Line 29)
 - \$6.0 million net increase for the Child Care Assistance Program. (Page 24, Line 6)
 - \$5.7 million net increase for Child and Family Services. (Page 27, Line 4)
 - \$804,000 net decrease for the Adoption Subsidy Program. (Page 33, Line 31)
 - \$1.1 million increase and a decrease of 1.3 FTE positions for the four state Mental Health Institutes. (Page 36, Line 22 through Page 37, Line 26)
 - \$1.9 million decrease and an increase of 21.8 FTE positions for the two State Resource Centers. (Page 37, line 35 and Page 38, Line 3)
 - \$1.4 million net increase for the State Cases Program. (Page 39, Line 6)
 - \$725,000 increase and an increase of 9.7 FTE positions for the Sexual Predator Commitment Program. This is no change compared to estimated FY 2006 when considering a carryforward from FY 2006. (Page 41, Line 25)
 - \$10.4 million increase for Mental Health Allowed Growth. Of this amount, \$7.3 million was enacted in HF 828 (FY 2006 Standing Appropriations Act). (Page 69, Line 27)
 - \$765,000 increase and a decrease of 26.7 FTE positions for the Field Operations and General Administration. (Page 42, Line 13 and Page 42, Line 28)
 - \$19.0 million supplemental increase to the FY 2006 Medical Assistance Appropriation. (Page 53, Line 15)
 - \$10.6 million supplemental appropriation for FY 2006 to the University of Iowa Hospitals and Clinics from the IowaCare Account. (Page 67, Line 32)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2734
HEALTH AND HUMAN SERVICES APPROPS BILL**

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS (CONTINUED)**

STUDIES AND INTENT LANGUAGE

- **Department of Human Rights:** \$3.0 million supplemental appropriation for FY 2006 for the Low-Income Home Energy Assistance Program in the Department of Human Rights, Division of Community Action Agencies. (Page 50, Line 18)
- **Veterans Affairs:** An increase of \$190,000 for 2.5 FTE positions for the Veterans Affairs Department, and a decrease of \$4.9 million and an increase of 4.3 FTE positions for the Iowa Veterans Home. (Page 9, Line 17 and Page 10, Line 3)
- **Department of Elder Affairs:**
 - Requires an allocation of \$2.8 million from the General Fund appropriation be used for the Case Management Program for the Frail Elderly (CMPFE), and requires that \$1.4 million of the allocation be transferred to the DHS to provide reimbursement under the Medicaid Elderly Waiver. Also, requires that the monthly cost per client for Case Management not exceed \$70 per month. (Page 2, Line 1)
 - Requires that any cost savings realized from providing Case Management to non-Medicaid clients be used to fund other home and community-based services for seniors, that may include substitute decision-making services. (Page 2, Line 1)
 - Requires an allocation of \$2.2 million from the SLTF appropriation be used for the CMPFE, and requires that \$1.0 million of the allocation be transferred to the DHS to provide reimbursement under the Medicaid Elderly Waiver. Also, requires that the monthly cost per client for Case Management not exceed \$70 per month. (Page 59, Line 25)
- **Department of Public Health:** Requires \$1.1 million be transferred from the Medicaid appropriation to the Department of Public Health for a provider safety network and incubation grants for community health centers. (Page 7, Line 12)
- **Department of Human Services:**
 - Requires the Department to apply for the federal Medicaid Transformation Grants Program. (Page 20, Line 21)
 - Allocates \$1.2 million of the appropriation for the Child Care Assistance Program for a Quality Rating System. (Page 24, Line 30)
 - Requires the DHS to transfer \$1.2 million of the appropriation for the Child Care Assistance Program to the Iowa Empowerment Board for professional development opportunities for individuals working in early care, health, and education. (Page 25, Line 17)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2734
HEALTH AND HUMAN SERVICES APPROPS BILL**

**STUDIES AND INTENT LANGUAGE
(CONTINUED)**

- Specifies it is the intent of the General Assembly that placements at the Toledo Juvenile Home be limited to females beginning in FY 2010. Also, requires the DHS to use a study group to make recommendations on diversion options for the placement of boys and to report findings by July 1, 2007. (Page 26, Line 1)
- Requires State funding for shelter care be limited to the amount needed to fund 273 guaranteed beds and seven non-guaranteed. Also, requires the DHS to submit a report by December 15, 2006, identifying crisis intervention and emergency services alternatives for shelter care. (Page 28, Line 35)
- Amends the FY 2006 cap on nursing facility expenditures, increasing it by \$6.6 million to accommodate rebasing and one quarter of inflation. (Page 56, Line 8)
- Requires the Legislative Council to convene an interim study committee to make recommendations for establishing a single point of entry into the long-term living system. (Page 94, Line 26)
- Specifies that the DHS study of the effects of child support non-payment required by HF 2332 (FY 2007 Child Support, Income Withholding Act) is limited to support cases served by the Department. (Page 93, Line 16)
- Requests that the Legislative Council authorize a review of the Low-Income Home Energy Assistance Program. (Page 51, Line 3)
- Permits the Woodward and Glenwood State Resource Centers to carry forward \$250,000 each from FY 2006 to FY 2007 for electronic medical records system completion. (Page 55, Line 13)

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

- Allows Broadlawns Medical Center to receive up to \$3.0 million more than their \$37.0 million appropriation on the condition that federal matching funds are available. (Page 64, Line 1)
- Codifies the carryforward of previously appropriated nursing facility conversion and long-term care services development grants. (Page 66, Line 33)
- Amends the \$2.0 million appropriation to the DHS from the Health Care Transformation Account in HF 2347 to specify that the funds are instead to be transferred to the IowaCare Account for the specified purpose. (Page 66, Line 11)
- Specifies the distribution of the FY 2007 Mental Health Allowed Growth appropriation. (Page 70, Line 25)
- Provides for various technical and substantive changes for statutory sections relating to programs and services under the purview of the Department of Public Health. (Page 73, Line 4 through Page 84, Line 19)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2734
HEALTH AND HUMAN SERVICES APPROPS BILL**

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA (CONTINUED)**

- Permits child care providers to access record checks of potential employees through the single contact repository in the Department of Public Safety. Also, specifies if the individual is subject to an evaluation, the provider may request this be performed by the DHS; however, if an evaluation is not conducted, the individual may not be employed by the provider. (Page 86, Line 3)
- Extends the sunset from July 1, 2006, to July 1, 2011, for the Prevention of Disabilities Policy Council. (Page 84, Line 20)
- Provides for procedures and training for the members of the Agencies on Aging Advisory Boards. (Page 84, Line 24 through Page 85, Line 14)
- Specifies that IowaCare members must re-enroll annually by the last day of the month preceding the initial enrollment month. (Page 87, Line 8)
- Changes the deadline for IowaCare enrollees to perform specified activities from June 1, 2006, to January 31, 2007. Specifies that non-participation is not grounds for dis-enrollment. (Page 87, Line 16)
- Adds requirements to the IowaCare Program Health Risk Assessment. (Page 87, Line 16)
- Specifies that an IowaCare enrollee that has met the initial four-month requirement for premium payment is also considered to have met that obligation upon re-enrollment. (Page 88, Line 21)
- Specifies that IowaCare enrollees confirm understanding of the hardship option with a signature upon enrollment. (Page 89, Line 25)
- Specifies that Polk County property tax funds distributed to the General Fund for the purpose of IowaCare are to be distributed in two equal payments. (Page 91, Line 16)
- Requires that the Medical Assistance Projections and Assessment Advisory Council review the consensus projection of Medicaid expenditures of the DHS, the Department of Management, and the Legislative Services Agency for the subsequent fiscal year. (Page 90, Line 5)
- Specifies that various sections relating to carryforward of funds take effect on enactment. (Page 57, Line 18)
- Specifies that the following provisions are effective on enactment:
 - Submittal of a Medicaid State Plan Amendment and Transformation Grant applications. (Page 57, Lines 21 and 26)

EFFECTIVE DATES

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2734
HEALTH AND HUMAN SERVICES APPROPS BILL**

EFFECTIVE DATES (CONTINUED)

- Supplemental appropriation for the Low-Income Home Energy Assistance Program. (Page 57, Line 31)
 - Supplemental appropriation for the FY 2006 Medical Assistance Program. (Page 57, Line 31)
 - Increase in the FY 2006 nursing facility expenditure cap and the market basket inflation component. (Page 57, Line 31)
 - Carryforward of nursing facility and long-term care SLTF conversion grant funds. (Page 69, Line 8)
 - Prohibition of the transfer of certain FY 2006 Medical Assistance funds. (Page 69, Line 8)
 - Increasing and reducing FY 2006 IowaCare appropriations to the University of Iowa. (Page 69, Line 8)
 - Technical correction regarding a fiscal year reference in the FY 2007 Mental Health Allowed Growth funding allocation. (Page 72, Line 33)
 - Continues the obligation to indigent patients by the University of Iowa Hospitals and Clinics. (Page 92, Line 26)
 - Various changes to the IowaCare Program impacting payments to Broadlawns Hospital and health assessments. (Page 95, Line 7 and Page 95, Line 11)
- This Bill was approved by the General Assembly on May 3, 2006.

ENACTMENT DATE

House File 2734 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
16	11	8.4	Nwthstnd	Sec. 8.39	DHS Authority to Transfer TANF Funds
28	35	17.5	Nwthstnd	Sec. 234.35	State Funding for Shelter Care Limitation
29	11	17.6	Nwthstnd	Sec. 8.33	Nonreversion of Child Welfare Funds
30	7	17.9(a)	Nwthstnd	Sec. 232.141	Juvenile Justice Costs and Expenses
30	13	17.9(b)	Nwthstnd	Chapter 232	Judicial Branch Service Funds
30	27	17.9(c)	Nwthstnd	All	Payment for Services of Juveniles
31	3	17.10	Nwthstnd	Sec. 43, Chapter 1228, 2000 Iowa Acts	Subsidized Guardianship Program
34	8	18.3	Nwthstnd	Sec. 8.33	Nonreversion of Adoption Subsidy Funds
34	20	19	Nwthstnd	Sec. 232.142(3)	Nonreversion of Juvenile Detention Funds
36	6	20.2	Nwthstnd	Sec. 225C.38(1)	Monthly Family Support Payments
46	16	30.1(k)	Nwthstnd	Sec. 249A.20	Allows for 3.0% Provider Increase
48	20	30.2(9)(b)	Nwthstnd	232.141(8)	Shelter Care Reimbursement Rates
50	28	33.2	Nwthstnd	Sec. 8.33	Carryforward of LIHEAP FY 2006 Supplemental Appropriation
51	14	34	Amends	Sec. 16.183(1) and (3)	Allowable Uses for Home and Community-Based Revolving Loan Funds
52	2	35	Nwthstnd	Sec. 2.4, Chapter 175, 2005 Iowa Acts	Carryforward of Federal AIDS Drug Assistance Funds
52	14	36	Amends	Sec. 2.12, Chapter 175, 2005 Iowa Acts	Carryforward of Iowa Collaborative Safety Net Provider Network Funds
52	23	37	Adds	Sec. 3, Chapter 175, 2005 Iowa Acts	Carryforward of Gambling Treatment Program Funds
52	31	38	Amends	Sec. 4.2, Chapter 175, 2005 Iowa Acts	Carryforward and Transfer of Iowa Veterans Home Funds
53	15	39	Amends	Sec. 9.2, Chapter 175, 2005 Iowa Acts	General Fund FY 2006 Medical Assistance Appropriation
53	26	40	Amends	Sec. 9, Chapter 175, 2005 Iowa Acts	Carryforward and Transfer of Medical Assistance Funds to Field Operations

Page #	Line #	Bill Section	Action	Code Section	Description
54	1	41	Adds	Sec. 12, Chapter 175, 2005 Iowa Acts	Carryforward of State Supplementary Assistance Program Funds
54	9	42	Amends	Sec. 14.2, Chapter 175, 2005 Iowa Acts	Carryforward of Child Care Subsidy Quality Rating System
54	20	43	Adds	Sec. 16, Chapter 175, 2005 Iowa Acts	Carryforward of Child and Family Services Funds
54	28	44	Adds	Sec. 17, Chapter 175, 2005 Iowa Acts	Carryforward of Adoption Subsidy Funds
55	1	45	Adds	Sec. 21.3, Chapter 175, 2005 Iowa Acts	Carryforward of Independence MHI PMIC Funds
55	13	46	Adds	Sec. 22, Chapter 175, 2005 Iowa Acts	Carryforward of State Resource Centers Funds
55	27	47	Adds	Sec. 23, Chapter 175, 2005 Iowa Acts	Carryforward of State Cases Program Funds
55	35	48	Adds	Sec. 26, Chapter 175, 2005 Iowa Acts	Carryforward of Field Operations Funds
56	8	49	Amends	Sec. 29.1(a)(2), Chapter 175, 2005 Iowa Acts	Nursing Facility Cap
56	34	50	Adds	Sec. 29.1(a), Chapter 175, 2005 Iowa Acts	Nursing Facility Rates
60	4	54.2	Nwthstnd	Sec. 249H.7	Federal Matching Funds for Older Americans Act
61	3	56.2	Nwthstnd	Sec. 249H.4 and 249H.5	Use of Senior Living Trust Fund for Cash Flow
64	1	60.2	Nwthstnd	All	Broadlawns Medical Center Appropriation
66	3	61.1	Nwthstnd	Sec. 8.39(1)	DHS Funds Transfer
66	17	53	Nwthstnd	Sec. 8.33	Nonreversion of Medicaid Funds
66	33	64	Amends	Sec. 249H.11	Carryforward of Conversion and Development Grants
67	13	65	Amends	Sec. 5, HF 2347, 2006 Iowa Acts	IowaCare Program Transfer
67	32	66	Amends	Sec. 63(1), Chapter 167, 2005 Iowa Acts	Supplemental Appropriation
68	25	67	Amends	Sec. 48, Chapter 175, 2005 Iowa Acts	Medical Assistance Appropriation Transfer Prohibition

Page #	Line #	Bill Section	Action	Code Section	Description
69	27	70	Amends	Sec. 1.1, Chapter 179, 2005 Iowa Acts	Increase in FY 2007 Mental Health Allowed Growth Appropriation
70	6	71	Amends	Sec. 1.2(a), Chapter 179, 2005 Iowa Acts	Technical Correction
70	12	72	Amends	Sec. 1.2(b), Chapter 179, 2005 Iowa Acts	Mental Health Per Capita Expenditure Target Pool
70	20	72	Amends	Sec. 1.2(c), Chapter 179, 2005 Iowa Acts	FY 2007 Mental Health Risk Pool Appropriation Eliminated
70	25	73	Adds	Sec. 1, Chapter 179, 2005 Iowa Acts	FY 2007 Mental Health Allowed Growth Distribution
73	4	75	Amends	Sec. 135.2	Acting Director Appointment for the Department of Public Health
73	21	76	Adds	Sec. 135.12	Office of Multicultural Health Establishment
74	3	77	Amends	Sec. 135.22A(3), Code Supplement 2005	Brain Injury Advisory Council Quorum
74	19	78	Amends	Sec. 135.63(2)(o)	Certificate of Need Exemption
74	31	79	Adds	Sec. 135.105D	Blood Lead Testing
75	29	80	Amends	Sec. 135.109(3)(b)	Domestic Abuse Death Review Team Members
75	34	81	Adds	Sec. 135.109(4)	Domestic Abuse Death Review Team Members
76	3	82	Amends	Sec. 135.110(1)(a)	Domestic Abuse Death Review Team Report
76	9	83	Adds	Sec. 135.140(6)(a)	Definition of Natural or Man-Made Disaster
76	17	84	Amends	Sec. 137.6(2)(a)	Local Board of Health Rules
76	24	85	Adds	Sec. 139A.13A	Isolation or Quarantine Employment Protection
77	3	86	Amends	Sec. 147.82(3)	Board of Medical Examiners
77	15	87	Amends	Sec. 147.153(3)	Speech Pathology and Audiology Board
77	20	88	Amends	Sec. 147.155	Speech Pathology and Audiology Board - Temporary Clinical Permits
78	12	89	Adds	147A.15	Automated Defibrillator Equipment Penalty
78	19	90	Amends	Sec. 148.2(5)	Medical Licenses
78	30	91	Amends	Sec. 149.3	Podiatry Board Licensure Requirements
79	14	92	Amends	Sec. 149.7(2)	Podiatry Board Examiners - Temporary Certificates

Page #	Line #	Bill Section	Action	Code Section	Description
79	26	93	Repeals	Sec. 149.7(3) and (4)	Podiatry Examiners Board - Temporary Permits
79	28	94	Amends	Sec. 151.12	Board of Chiropractic Examiners - Temporary Permits
80	32	95	Amends	Sec. 154.3(1)	Optometry Licensure
81	11	96	Amends	Sec. 154B.6(3)	Psychology Board Licensure
81	31	97	Amends	Sec. 154D.2(2)(b), Code Supplement 2005	Behavioral Science Board Licensure Requirements
82	4	98	Adds	Sec. 154E.3A	Hearing Impaired Interpreter Licensure
82	20	99	Adds	Sec. 154E.4(2), Code Supplement 2005	Hearing Impaired Interpreter Licensure
82	26	100	Amends	Sec. 157.2(1)(e), Code Supplement 2005	Cosmetology Services in Certain Facilities
82	34	101	Adds	Sec. 157.2(1), Code Supplement 2005	Cosmetology Services in Certain Facilities
83	7	102	Amends	Sec. 157.10(1)	Cosmetology - Manicures and Pedicures
83	23	103	Amends	Sec. 157.13(1), Code Supplement 2005	Cosmetology Practice
84	10	104	Adds	Sec. 157.13, Code Supplement 2005	Cosmetology Practice
84	20	105	Amends	Sec. 225B.8	Extends Prevention of Disabilities Policy Council Sunset
84	24	106	Adds	Sec. 231.23, Code Supplement 2005	Area Agencies on Aging Board of Directors
85	6	107	Adds	Sec. 231.33, Code Supplement 2005	Board of Directors of Area Agencies on Aging
85	15	108	Amends	Sec. 237A.5(2)(a)(1)	Record Checks for Personnel in Licensed or Registered Facilities
85	33	109	Adds	Sec. 237A.5(2)(a)	Record Checks for Those Employed in Licensed or Registered Facilities
86	3	110	Adds	Sec. 237A.5(2)	Record Checks for Child Care Providers
86	20	111	Amends	Sec. 237A.5(2)(b)	Record Checks
87	8	112	Adds	Sec. 249J.5, Code Supplement 2005	IowaCare Enrollment Change

Page #	Line #	Bill Section	Action	Code Section	Description
87	16	113	Amends	Sec. 249J.6(2)(a), Code Supplement 2005	IowaCare Requirement Change
88	8	114	Adds	Sec. 249J.6(2), Code Supplement 2005	IowaCare Health Risk Assessment
88	21	115.1	Amends	Sec. 249J.8(1) and (2), Code Supplement 2005	IowaCare Requirements
89	25	115.2	Amends	Sec. 249J.8(2), Code Supplement 2005	IowaCare Requirements
90	5	116	Amends	Sec. 249J.20(5), Code Supplement 2005	Medical Assistance Program Projections
90	16	117	Amends	Sec. 249J.24(1) and (6), Code Supplement 2005	Polk County Property Tax Distribution
92	26	118	Adds	Sec. 263.23	Indigent Patient Obligation
93	1	119	Adds	Sec. 272C.1(6)(ad), Code Supplement 2005	Emergency Medical Care Providers and Services Standards
93	6	120	Adds	Sec. 691.6, Code Supplement 2005	State Medical Examiner's Office - Retention of Tissues and Organs
93	16	121	Amends	Sec. 726.5, if enacted by HF 2332	Child Support Study
93	23	122	Amends	Sec. 432(3), Chapter 1175, 2004 Iowa Acts	Cosmetology Board Technical Change
95	6	126	Repeals	Sec. 157.5A	Cosmetology Board Technical Change

1 1 DIVISION I
 1 2 GENERAL FUND AND BLOCK GRANT APPROPRIATIONS

1 3 ELDER AFFAIRS

1 4 Section 1. DEPARTMENT OF ELDER AFFAIRS. There is
 1 5 appropriated from the general fund of the state to the
 1 6 department of elder affairs for the fiscal year beginning July
 1 7 1, 2006, and ending June 30, 2007, the following amount, or so
 1 8 much thereof as is necessary, to be used for the purposes
 1 9 designated:

1 10 For aging programs for the department of elder affairs and
 1 11 area agencies on aging to provide citizens of Iowa who are 60
 1 12 years of age and older with case management for the frail
 1 13 elderly only if the monthly cost per client for case
 1 14 management for the frail elderly services provided does not
 1 15 exceed an average of \$70, resident advocate committee
 1 16 coordination, employment, and other services which may
 1 17 include, but are not limited to, adult day services, respite
 1 18 care, chore services, telephone reassurance, information and
 1 19 assistance, and home repair services, and for the construction
 1 20 of entrance ramps which make residences accessible to the
 1 21 physically handicapped, and for salaries, support,
 1 22 administration, maintenance, miscellaneous purposes, and for
 1 23 not more than the following full-time equivalent positions
 1 24 with the department of elder affairs:
 1 25 \$ 4,262,660
 1 26 FTEs 30.50

General Fund appropriation to the Department of Elder Affairs for FY 2007.

DETAIL: This is a net increase of \$1,434,117 and a decrease of 0.17 FTE position compared to the estimated net FY 2006 appropriation. The change includes:

- An increase of \$1,385,015 for the Case Management Program for the Frail Elderly.
- An increase of \$26,000 for the Retired Senior Volunteer Program (RSVP).
- An increase of \$25,000 for Area Agency on Aging Board training.
- A decrease of \$1,898 to eliminate funds for the Office of Substitute Decision Maker.
- A decrease of 0.17 FTE position to reflect actual utilization.

1 27 1. Funds appropriated in this section may be used to
 1 28 supplement federal funds under federal regulations. To
 1 29 receive funds appropriated in this section, a local area
 1 30 agency on aging shall match the funds with moneys from other

Allows the use of funds appropriated in this Subsection to supplement federal funds for elderly services if those services are approved by an Area Agency on Aging, and requires local Area Agencies on Aging to match the funds for aging programs and services.

1 31 sources according to rules adopted by the department. Funds
 1 32 appropriated in this section may be used for elderly services
 1 33 not specifically enumerated in this section only if approved
 1 34 by an area agency on aging for provision of the service within
 1 35 the area.

2 1 2. Of the funds appropriated in this section, \$2,788,223
 2 2 shall be used for case management for the frail elderly. Of
 2 3 the funds allocated in this subsection, \$1,385,015 shall be
 2 4 transferred to the department of human services in equal
 2 5 amounts on a quarterly basis for reimbursement of case
 2 6 management services provided under the medical assistance
 2 7 elderly waiver. The department of human services shall adopt
 2 8 rules for case management services provided under the medical
 2 9 assistance elderly waiver in consultation with the department
 2 10 of elder affairs. The monthly cost per client for case
 2 11 management for the frail elderly services provided shall not
 2 12 exceed an average of \$70. It is the intent of the general
 2 13 assembly that the additional funding provided for case
 2 14 management for the frail elderly for the fiscal year beginning
 2 15 July 1, 2006, and ending June 30, 2007, shall be used to
 2 16 provide case management services for up to an additional 1,650
 2 17 individuals. Notwithstanding any provision to the contrary,
 2 18 any savings realized in case management for the frail elderly
 2 19 that is not provided under the medical assistance elderly
 2 20 waiver shall be used for services for the frail elderly which
 2 21 may include substitute decision-making services pursuant to
 2 22 chapter 231E.

Requires an allocation of \$2,788,223 for the Case Management Program for the Frail Elderly, and requires \$1,385,015 of the allocation be transferred to the Department of Human Services (DHS) in equal amounts on a quarterly basis for Case Management reimbursement under the Medicaid Elderly Waiver. In addition, the DHS is required to adopt rules for Case Management services provided under the Waiver in consultation with the Department of Elder Affairs. Also, requires that the monthly cost per client not exceed an average of \$70, and specifies that the additional funds be used to provide Case Management for up to an additional 1,650 clients in FY 2007. Also, requires that any cost savings realized from providing Case Management to non-Medicaid clients be used to fund other home and community-based services for seniors, which may include substitute decision-making services.

DETAIL: This is a new allocation and transfer for FY 2007.

2 23 3. Of the funds appropriated in this section, the
 2 24 department shall use \$25,000 to provide training to the
 2 25 members of boards of directors of area agencies on aging
 2 26 pursuant to section 231.23, as amended by this Act.

Requires an allocation of \$25,000 be used to provide training to members of Area Agency on Aging Boards.

DETAIL: This is a new allocation for FY 2007.

2 27 4. Of the funds appropriated in this section, \$200,198

Requires a transfer of \$200,198 to the Iowa Commission on

2 28 shall be transferred to the department of economic development
 2 29 for the Iowa commission on volunteer services to be used for
 2 30 the retired and senior volunteer program.

Volunteer Services within the Department of Economic Development for the Retired Senior Volunteer Program (RSVP).

DETAIL: This is an increase of \$26,000 compared to the estimated net FY 2006 appropriation.

2 31 HEALTH

2 32 Sec. 2. DEPARTMENT OF PUBLIC HEALTH. There is
 2 33 appropriated from the general fund of the state to the Iowa
 2 34 department of public health for the fiscal year beginning July
 2 35 1, 2006, and ending June 30, 2007, the following amounts, or
 3 1 so much thereof as is necessary, to be used for the purposes
 3 2 designated:

3 3 1. ADDICTIVE DISORDERS

General Fund appropriation to the Addictive Disorders Program.

3 4 For reducing the prevalence of use of tobacco, alcohol, and
 3 5 other drugs, and treating individuals affected by addictive
 3 6 behaviors, including gambling, and for not more than the
 3 7 following full-time equivalent positions:

DETAIL: Maintains current level of funding and FTE positions.

3 8 \$ 1,761,036
 3 9 FTEs 4.35

3 10 The department and any grantee or subgrantee of the
 3 11 department shall not discriminate against a nongovernmental
 3 12 organization that provides substance abuse treatment and
 3 13 prevention services or applies for funding to provide those
 3 14 services on the basis that the organization has a religious
 3 15 character.

Prohibits the Department from discriminating against religious organizations that provide, or apply to provide, substance abuse treatment and prevention services.

3 16 Of the moneys appropriated in this subsection, \$30,310
 3 17 shall be used to continue to provide funding to local

Requires an allocation of \$30,310 for secondhand smoke education initiatives.

3 18 communities that have previously received funding from the
 3 19 centers for disease control and prevention of the United
 3 20 States department of health and human services for secondhand
 3 21 smoke education initiatives.

DETAIL: Maintains current allocation level.

3 22 2. HEALTHY CHILDREN AND FAMILIES
 3 23 For promoting the optimum health status for children,
 3 24 adolescents from birth through 21 years of age, and families
 3 25 and for not more than the following full-time equivalent
 3 26 positions:
 3 27 \$ 2,361,264
 3 28 FTEs 8.60

General Fund appropriation to the Healthy Children and Families Program.

DETAIL: This is an increase of \$1,444,984 and 1.80 FTE position compared to the estimated net FY 2006 appropriation. The change includes:

- An increase of \$645,917 and 0.80 FTE position to transfer existing funds for the Healthy Opportunities for Parents to Experience Success (HOPES) Program from the former Injuries appropriation.
- An increase of \$304,067 to transfer existing funds for the Maternal Health Program from the former Adult Wellness appropriation.
- An increase of \$325,000 and 1.00 FTE position for the Assuring Better Child Health and Development (ABCD II) Program.
- An increase of \$150,000 for the Access to Baby and Child Dentistry (ABCD I) Program.
- An increase of \$20,000 for a pilot project that utilizes a web-based system for client intake, case management, and referral.

3 29 Of the funds appropriated in this subsection, not more than
 3 30 \$645,917 shall be used for the healthy opportunities to
 3 31 experience success (HOPES)-healthy families Iowa (HFI) program
 3 32 established pursuant to section 135.106. The department shall
 3 33 transfer the funding allocated for the HOPES-HFI program to
 3 34 the Iowa empowerment board for distribution and shall assist
 3 35 the board in managing the contracting for the funding. The
 4 1 funding shall be distributed to renew the grants that were
 4 2 provided to the grantees that operated the program during the

Limits the amount used to fund the HOPES Program to \$645,917. Also, requires the Department to transfer funding for the Program to the State Empowerment Board for distribution and to assist with management of the funds. In addition, requires the funds to continue to be distributed to the grantees that received funding in FY 2006.

DETAIL: Maintains current allocation level.

4 3 fiscal year ending June 30, 2006.

4 4 Of the funds appropriated in this subsection, \$150,000
 4 5 shall be used for the access to baby and child dentistry
 4 6 (ABCD) program to improve child dental care by reaching all
 4 7 Iowa counties with a demonstrated oral health program for
 4 8 children from birth through five years of age.

Allocates \$150,000 of the Healthy Children and Families appropriation to be used for the Access to Baby and Child Dentistry (ABCD I) Program.

DETAIL: This is a new allocation for FY 2007.

4 9 Of the funds appropriated in this subsection, \$325,000
 4 10 shall be used to address the healthy mental development of
 4 11 children from birth through five years of age through local
 4 12 evidence-based strategies that engage both the public and
 4 13 private sectors in promoting healthy development, prevention,
 4 14 and treatment for children.

Allocates \$325,000 of the Healthy Children and Families appropriation to be used for the Assuring Better Child Health and Development (ABCD II) Program.

DETAIL: This is a new allocation for FY 2007.

4 15 Of the funds appropriated in this subsection, \$20,000 shall
 4 16 be used to implement a pilot demonstration project, in
 4 17 cooperation with the department of human services and the
 4 18 department of elder affairs, that utilizes a web-based system
 4 19 to allow a common intake, case management, and referral system
 4 20 and provides linkages with existing software programs at
 4 21 minimal cost to the agencies involved.

Allocates \$20,000 of the Healthy Children and Families appropriation to be used for a pilot project that utilizes a web-based system for client intake, case management, and referral.

DETAIL: This is a new allocation for FY 2007.

4 22 3. CHRONIC CONDITIONS
 4 23 For serving individuals identified as having chronic
 4 24 conditions or special health care needs, and for not more than
 4 25 the following full-time equivalent positions:
 4 26 \$ 1,742,840
 4 27 FTEs 3.75

General Fund appropriation to the Chronic Conditions Program.

DETAIL: This is an increase of \$463,169 and 2.40 FTE positions compared to the estimated net FY 2006 appropriation. The change includes:

- An increase of \$180,000 for the AIDS Drug Assistance Program (ADAP).
- An increase of \$120,000 to implement the Prescription Drug Donation Repository Program.
- An increase of \$100,000 to transfer existing funds for Phenylketonuria (PKU) assistance from a separate appropriation.

<p>4 28 Of the funds appropriated in this subsection, not more than 4 29 \$280,000 shall be used to leverage federal funding through the 4 30 federal Ryan White Care Act, Title II, AIDS drug assistance 4 31 program supplemental drug treatment grants.</p>	<ul style="list-style-type: none"> • An increase of \$63,169 and 1.00 FTE position to transfer existing funds for the Head Injuries Council from the former Injuries appropriation. • An increase of 1.40 FTE positions for brain injuries services. <p>Requires not more than \$280,000 be used to leverage federal AIDS Drug Assistance Program (ADAP) funds.</p> <p>DETAIL: This is an increase of \$180,000 compared to the FY 2006 allocation.</p>
<p>4 32 Of the funds appropriated in this subsection, \$120,000 4 33 shall be used to implement and administer the prescription 4 34 drug donation repository program authorized pursuant to 4 35 chapter 135M. The department shall issue a request for 5 1 proposals to select a contractor to implement and administer 5 2 the program.</p>	<p>Allocates \$120,000 of the Chronic Conditions appropriation to be used to implement the Prescription Drug Donation Repository Program, and requires that the Department of Public Health issue a Request for Proposals (RFP) to select the administration contractor.</p> <p>DETAIL: This is a new allocation for FY 2007.</p>
<p>5 3 4. COMMUNITY CAPACITY 5 4 For strengthening the health care delivery system at the 5 5 local level, and for not more than the following full-time 5 6 equivalent positions: 5 7 \$ 1,718,662 5 8 FTEs 10.75</p>	<p>General Fund appropriation to the Community Capacity Program.</p> <p>DETAIL: This is an increase of \$364,579 and 0.65 FTE position compared to the estimated net FY 2006 appropriation. The change includes:</p> <ul style="list-style-type: none"> • An increase of \$300,000 to expand and improve the mental health treatment and services workforce. • An increase of \$64,579 and 0.65 FTE position to transfer existing funds for the Local Board of Health Environmental Liaison Program from the Public Protection appropriation.
<p>5 9 Of the funds appropriated in this subsection, \$100,000 is</p>	<p>Requires an allocation of \$100,000 for a child vision-screening</p>

5 10 allocated for a child vision screening program implemented
 5 11 through the university of Iowa hospitals and clinics in
 5 12 collaboration with community empowerment areas.

program to be implemented through the University of Iowa Hospitals and Clinics in collaboration with Community Empowerment areas.

DETAIL: Maintains current allocation level.

5 13 Of the funds appropriated in this subsection, \$159,700 is
 5 14 allocated for an initiative implemented at the university of
 5 15 Iowa and \$140,300 is allocated for an initiative at the state
 5 16 mental health institute at Cherokee to expand and improve the
 5 17 workforce engaged in mental health treatment and services.
 5 18 The initiatives shall receive input from the university of
 5 19 Iowa, the department of human services, the Iowa department of
 5 20 public health and the mental health, mental retardation,
 5 21 developmental disabilities, and brain injury commission to
 5 22 address the focus of the initiatives. The department of human
 5 23 services, the Iowa department of public health, and the
 5 24 commission shall receive regular updates concerning the status
 5 25 of the initiatives.

Requires an allocation of \$159,700 from the Community Capacity appropriation for a University of Iowa initiative to expand and improve the mental health treatment and services workforce. Also, requires an allocation of \$140,300 for the same type of initiative at the Mental Health Institute at Cherokee. Specifies the entities that are to contribute input for the initiative and that these entities are to receive regular updates regarding the status of the initiative.

DETAIL: These are new allocations for FY 2007.

5 26 5. ELDERLY WELLNESS
 5 27 For optimizing the health of persons 60 years of age and
 5 28 older:
 5 29 \$ 9,233,985

General Fund appropriation to the Elderly Wellness Program.

DETAIL: Maintains current level of funding.

5 30 6. ENVIRONMENTAL HAZARDS
 5 31 For reducing the public's exposure to hazards in the
 5 32 environment, primarily chemical hazards, and for not more than
 5 33 the following full-time equivalent positions:
 5 34 \$ 623,821
 5 35 FTEs 1.75

General Fund appropriation to the Environmental Hazards Program.

DETAIL: This is an increase of \$270,688 and 0.25 FTE position compared to the estimated net FY 2006 appropriation. The change includes:

- An increase of \$200,000 for childhood lead poisoning prevention activities.
- An increase of \$70,688 and 0.25 FTE position to transfer existing funds for the Environmental Health Program from the Public Protection appropriation.

6 1 Of the amount appropriated in this subsection, \$100,000 is
 6 2 allocated for childhood lead poisoning prevention activities
 6 3 for counties not receiving federal funding for this purpose,
 6 4 \$80,000 is allocated to implement blood lead testing pursuant
 6 5 to section 135.105D, as enacted in this Act, \$50,000 is
 6 6 allocated to continue the pilot project to address lead
 6 7 poisoning prevention and remediation activities in a
 6 8 three-county program in north central Iowa with a combined
 6 9 population of at least 50,000, and \$120,000 is allocated for
 6 10 lead hazard remediation. The department shall select at least
 6 11 two local childhood lead poisoning programs to receive the
 6 12 amount allocated for lead hazard remediation. The selection
 6 13 shall be based on the number of lead-poisoned children living
 6 14 in the service area of the local childhood lead poisoning
 6 15 prevention program, the capacity of the program to work with
 6 16 housing agencies to administer the lead hazard remediation
 6 17 program, and the lack of other resources available for lead
 6 18 hazard remediation in the service area of the program.

Allocates a total of \$350,000 of the appropriation to Environmental Hazards for childhood lead poisoning activities as outlined below. Also, requires the Department of Public Health to select two local childhood lead poisoning programs to receive the amount allocated for lead hazard remediation and sets forth criteria for the selection.

- \$100,000 for childhood lead poisoning prevention activities in counties that do not receive any federal funding.
- \$80,000 to implement blood lead testing.
- \$50,000 for a multicounty pilot project on lead poisoning prevention and remediation activities.
- \$120,000 for lead hazard remediation.

DETAIL: This is an increase of \$200,000 compared to the FY 2006 allocation level for childhood lead prevention activities.

6 19 7. INFECTIOUS DISEASES
 6 20 For reducing the incidence and prevalence of communicable
 6 21 diseases, and for not more than the following full-time
 6 22 equivalent positions:
 6 23 \$ 1,258,230
 6 24 FTEs 4.75

General Fund appropriation to the Infectious Diseases Program.

DETAIL: This is an increase of \$158,000 and no change in FTE positions compared to the estimated net FY 2006 appropriation for a new Viral Hepatitis Program.

6 25 If House File 2493 or other legislation providing for a
 6 26 viral hepatitis program and study is enacted into law, of the
 6 27 funds appropriated in this subsection, \$158,000 is allocated
 6 28 for a viral hepatitis program and study.

Allocates \$158,000 for the Viral Hepatitis Program and study, contingent on the passage of HF 2493 (Viral Hepatitis Program Act).

DETAIL: This is a new allocation for FY 2007. House File 2493 was signed by the Governor on April 11, 2006.

6 29 8. PUBLIC PROTECTION
 6 30 For protecting the health and safety of the public through
 6 31 establishing standards and enforcing regulations, and for not
 6 32 more than the following full-time equivalent positions:
 6 33 \$ 7,941,473
 6 34 FTEs 113.80

General Fund appropriation to the Public Protection Program.

DETAIL: This is a net increase of \$794,367 and a net decrease of 1.20 FTE positions compared to the estimated net FY 2006 appropriation. The change includes:

- An increase of \$620,172 to transfer existing funds for the Emergency Medical Services (EMS) Program from the former Injuries appropriation.
- An increase of \$180,000 and 3.00 FTE positions for the EMS Program to replace the loss of federal funds.
- An increase of \$79,442 to transfer existing funds for the State Medical Examiner's Office from the Resource Management appropriation.
- A decrease of \$70,668 and 0.25 FTE position to transfer existing funds for the Environmental Health Program to the Environmental Hazards appropriation.
- A decrease of \$64,579 and 0.65 FTE position to transfer existing funds for the Local Board of Health Environmental Liaison Program to the Community Capacity appropriation.
- An increase of \$50,000 for Department of Administration (DAS) fees for the State Medical Examiner's Office.
- An increase of 1.00 FTE position for the Automated Defibrillator Grant Program.
- A decrease of 4.30 FTE positions to reflect actual utilization.

6 35 Of the funds appropriated in this subsection, \$643,500
 7 1 shall be credited to the emergency medical services fund
 7 2 created in section 135.25.

Requires \$643,500 be allocated to the Emergency Medical Services Fund.

DETAIL: Maintains current allocation level. The funds are used for training and equipment provided through the Emergency Medical Services (EMS) Program.

7 3 Of the funds appropriated in this subsection, \$50,000 is
 7 4 allocated for increased costs of the office of the state
 7 5 medical examiner laboratory.

Allocates \$50,000 of the appropriation for Public Protection for DAS fees in the State Medical Examiner's Office.

DETAIL: This is a new allocation for FY 2007.

<p>7 6 9. RESOURCE MANAGEMENT</p> <p>7 7 For establishing and sustaining the overall ability of the</p> <p>7 8 department to deliver services to the public, and for not more</p> <p>7 9 than the following full-time equivalent positions:</p> <p>7 10 \$ 1,016,420</p> <p>7 11 FTEs 3.00</p> <p>7 12 10. IOWA COLLABORATIVE SAFETY NET PROVIDER NETWORK</p> <p>7 13 For continuation of the formal network of safety net</p> <p>7 14 providers as provided in 2005 Iowa Acts, chapter 175, section</p> <p>7 15 2, subsection 12. Of the amount appropriated in this division</p> <p>7 16 of this Act for the medical assistance program, \$1,100,000 is</p> <p>7 17 transferred to the appropriations made in this subsection.</p> <p>7 18 The amount transferred is allocated as follows:</p> <p>7 19 a. To continue the contract for the program to develop an</p> <p>7 20 Iowa collaborative safety net provider network:</p> <p>7 21 \$ 450,000</p> <p>7 22 b. For continuation of the incubation grant program to</p> <p>7 23 community health centers that receive a total score of 85</p> <p>7 24 based on the evaluation criteria of the health resources and</p> <p>7 25 services administration of the United States department of</p> <p>7 26 health and human services:</p> <p>7 27 \$ 650,000</p> <p>7 28 The university of Iowa hospitals and clinics under the</p> <p>7 29 control of the state board of regents shall not receive</p> <p>7 30 indirect costs from the funds appropriated in this section.</p> <p>7 31 Sec. 3. DEPARTMENT OF PUBLIC HEALTH -- ADDITIONAL</p> <p>7 32 PROVISIONS.</p> <p>7 33 For the fiscal year beginning July 1, 2006, and ending June</p> <p>7 34 30, 2007:</p> <p>7 35 1. A local health care provider or nonprofit health care</p>	<p>General Fund appropriation to the Resource Management Program.</p> <p>DETAIL: This is a decrease of \$79,442 and no change in FTE positions compared to the estimated net FY 2006 appropriation for the transfer of existing funds for the State Medical Examiner's Office to the Public Protection appropriation.</p> <p>Requires that \$1,100,000 be allocated from the Medical Assistance (Medicaid) appropriation and transferred to the Department of Public Health for health care programs and services for the uninsured. Of this amount, \$450,000 is to be used for a provider safety network, and \$650,000 is to be used to continue the incubation grant program for community health centers.</p> <p>DETAIL: Maintains current allocation levels.</p> <p>Prohibits the University of Iowa Hospitals and Clinics from receiving indirect costs from programs funded with appropriations to the Department.</p> <p>Requires a health care provider seeking a grant from the Department</p>
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<p>8 1 organization seeking grant moneys administered by the Iowa 8 2 department of public health shall provide documentation that 8 3 the provider or organization has coordinated its services with 8 4 other local entities providing similar services.</p>	<p>of Public Health to provide documentation of efforts to coordinate services at the local level.</p>
<p>8 5 2. a. The department shall apply for available federal 8 6 funds for sexual abstinence education programs.</p>	<p>Requires the Department of Public Health to apply for available federal funds for sexual abstinence education programs.</p>
<p>8 7 b. It is the intent of the general assembly to comply with 8 8 the United States Congress' intent to provide education that 8 9 promotes abstinence from sexual activity outside of marriage 8 10 and reduces pregnancies, by focusing efforts on those persons 8 11 most likely to father and bear children out of wedlock.</p>	<p>Specifies that it is the intent of the General Assembly to comply with the intent of the United States Congress to provide sexual abstinence education.</p>
<p>8 12 c. Any sexual abstinence education program awarded moneys 8 13 under the grant program shall meet the definition of 8 14 abstinence education in the federal law. Grantees shall be 8 15 evaluated based upon the extent to which the abstinence 8 16 program successfully communicates the goals set forth in the 8 17 federal law.</p>	<p>Requires sexual abstinence programs awarded moneys under the Abstinence Education Initiative to meet the federal definition of abstinence education. Also, requires an evaluation of grantees based on the goals set forth in federal law.</p>
<p>8 18 Sec. 4. GAMBLING TREATMENT FUND -- APPROPRIATION. In lieu 8 19 of the appropriation made in section 135.150, subsection 1, 8 20 there is appropriated from funds available in the gambling 8 21 treatment fund created in section 135.150 to the Iowa 8 22 department of public health for the fiscal year beginning July 8 23 1, 2006, and ending June 30, 2007, the following amount, or so 8 24 much thereof as is necessary, to be used for the purposes 8 25 designated:</p>	<p>Gambling Treatment Fund appropriations to the Department of Public Health for FY 2007.</p>
<p>8 26 1. ADDICTIVE DISORDERS 8 27 To be utilized for the benefit of persons with addictions: 8 28 \$ 1,690,000</p>	<p>Gambling Treatment Fund appropriation for the Addictive Disorders Program. DETAIL: Maintains current level of Gambling Treatment Fund</p>

support.

8 29 It is the intent of the general assembly that from the
8 30 moneys appropriated in this subsection, persons with a dual
8 31 diagnosis of substance abuse and gambling addictions shall be
8 32 given priority in treatment services.

Specifies the intent of the General Assembly that individuals with a diagnosis of both substance abuse and gambling addiction are required to be given priority in treatment services from the funds appropriated in this Section.

8 33 2. GAMBLING TREATMENT PROGRAM
8 34 The amount remaining in the gambling treatment fund after
8 35 the appropriation made in subsection 1 is appropriated to the
9 1 department to be used for funding of administrative costs and
9 2 to provide programs which may include, but are not limited to,
9 3 outpatient and follow-up treatment for persons affected by
9 4 problem gambling, rehabilitation and residential treatment
9 5 programs, information and referral services, education and
9 6 preventive services, and financial management services. Of
9 7 the amount appropriated in this subsection, up to \$100,000 may
9 8 be used for the licensing of gambling treatment programs as
9 9 provided in section 135.150.

Requires that the remaining balance in the Gambling Treatment Fund, after the appropriation to the Addictive Disorders Program, be appropriated to the Gambling Treatment Program. Also, permits up to \$100,000 to be used for the licensure of gambling treatment programs.

DETAIL: It is estimated that \$4,310,000 will be available for gambling treatment services in FY 2007. This is no change compared to estimated FY 2006.

9 10 DEPARTMENT OF VETERANS AFFAIRS

9 11 Sec. 5. DEPARTMENT OF VETERANS AFFAIRS. There is
9 12 appropriated from the general fund of the state to the
9 13 department of veterans affairs for the fiscal year beginning
9 14 July 1, 2006, and ending June 30, 2007, the following amounts,
9 15 or so much thereof as is necessary, to be used for the
9 16 purposes designated:

9 17 1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION
9 18 For salaries, support, maintenance, miscellaneous purposes,
9 19 including the war orphans educational aid fund established
9 20 pursuant to chapter 35 and for not more than the following

General Fund appropriation for the Commission of Veterans Affairs.

DETAIL: This is an increase of \$190,000 and 2.50 FTE positions compared to the estimated net FY 2006 appropriation. This includes:

<p>9 21 full-time equivalent positions:</p> <p>9 22 \$ 522,114</p> <p>9 23 FTEs 6.50</p>	<ul style="list-style-type: none"> • An increase of \$150,000 and 2.00 FTE positions for two additional Field Service Officers to start July 1, 2006. • An increase of \$40,000 and 0.50 FTE position for a full-time position starting January 1, 2007, at the Iowa Veterans Cemetery.
<p>9 24 Of the funds appropriated in this subsection, \$50,000 is</p> <p>9 25 allocated for outreach efforts utilizing retired and senior</p> <p>9 26 volunteers in programs established pursuant to chapter 15H.</p> <p>9 27 If possible, for the fiscal year beginning July 1, 2006, and</p> <p>9 28 ending June 30, 2007, the department shall contract with</p> <p>9 29 individuals currently coordinating volunteers with existing</p> <p>9 30 programs. The department shall be responsible for ensuring</p> <p>9 31 individuals responsible for claims processing receive adequate</p> <p>9 32 training.</p>	<p>Requires that \$50,000 of the Veterans Department appropriation be used for County Commissions of Veterans Affairs to utilize retired and senior volunteers in the State.</p> <p>DETAIL: For FY 2005 and FY 2006, the Commission of Veterans Affairs was required to use the \$50,000 to contract with the Department of Elder Affairs to increase federal veteran pension benefits.</p>
<p>9 33 The department of veterans affairs shall report to the</p> <p>9 34 senate state government committee and to the veterans</p> <p>9 35 committee of the house of representatives by October 15, 2006,</p> <p>10 1 regarding employment of the additional field service officers</p> <p>10 2 authorized under this subsection.</p>	<p>Requires the Department of Veterans Affairs to provide an employment update to the Senate State Government Committee and the Veterans Committee of the House of Representatives by October 15, 2006.</p>
<p>10 3 2. IOWA VETERANS HOME</p> <p>10 4 For salaries, support, maintenance, and miscellaneous</p> <p>10 5 purposes and for not more than the following full-time</p> <p>10 6 equivalent positions:</p> <p>10 7 \$ 13,569,501</p> <p>10 8 FTEs 874.55</p>	<p>General Fund appropriation to the Iowa Veterans Home.</p> <p>DETAIL: This is a decrease of \$4,876,548 and an increase of 4.25 FTE positions compared to estimated net FY 2006. This includes:</p> <ul style="list-style-type: none"> • An increase of \$491,505 and 9.25 FTE positions for creation of a licensed Intermediate Behavioral Unit. • An increase of \$200,212 and 3.00 FTE positions for vocational education for residents to return to the community. • A decrease of \$5,568,265 to reflect additional revenue. • A decrease of 8.00 FTE positions to reflect actual utilization.

With enactment of HF 2080 (Veterans Appreciation Program Act) and SF 2312 (Injured Veterans Grant Program Act), the Veterans Home will retain an estimated \$6,000,000 from additional revenue in FY 2005 and FY 2006. This Bill (HF 2734) provides a Section permitting carryforward of these funds for future construction.

10 9 HUMAN SERVICES

10 10 Sec. 6. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
10 11 GRANT. There is appropriated from the fund created in section
10 12 8.41 to the department of human services for the fiscal year
10 13 beginning July 1, 2006, and ending June 30, 2007, from moneys
10 14 received under the federal temporary assistance for needy
10 15 families (TANF) block grant pursuant to the federal Personal
10 16 Responsibility and Work Opportunity Reconciliation Act of
10 17 1996, Pub. L. No. 104-193, and successor legislation, which
10 18 are federally appropriated for the federal fiscal years
10 19 beginning October 1, 2005, and ending September 30, 2006, and
10 20 beginning October 1, 2006, and ending September 30, 2007, the
10 21 following amounts, or so much thereof as is necessary, to be
10 22 used for the purposes designated:

Temporary Assistance for Needy Families (TANF) FY 2007 Block Grant Fund appropriation.

DETAIL: The federal government implemented Federal Welfare Reform on August 22, 1996. Federal Welfare Reform changed the funding for the Family Investment Program (FIP) from a matching program to a block grant of federal funds. TANF was reauthorized on February 8, 2006, with work participation rates extended to separate State Programs and the elimination of high performance bonuses; however, Iowa's grant remains the same at \$131,524,959 per year.

10 23 1. To be credited to the family investment program account
10 24 and used for assistance under the family investment program
10 25 under chapter 239B:
10 26 \$ 40,858,316

TANF FY 2007 Block Grant appropriation for the Family Investment Program (FIP) Account.

DETAIL: This is a decrease of \$3,419,253 compared to the estimated FY 2006 appropriation to reflect funds formerly appropriated to FIP now being appropriated to the PROMISE JOBS and FaDSS Programs. This number also reflects lower estimates of the number of individuals receiving benefits under the FIP for FY 2006 and FY 2007.

10 27 2. To be credited to the family investment program account
10 28 and used for the job opportunities and basic skills (JOBS)

TANF FY 2007 Block Grant appropriation for the PROMISE JOBS Program.

<p>10 29 program, and implementing family investment agreements, in 10 30 accordance with chapter 239B: 10 31 \$ 17,128,861</p>	<p>DETAIL: This is an increase of \$3,716,067 compared to estimated FY 2006 to reflect the funds formerly appropriated to the FIP now being appropriated to the PROMISE JOBS Program. This also includes \$2,000,000 to keep the mileage reimbursement for PROMISE JOBS participants at the Medicaid rate.</p> <p>The Family Development and Self Sufficiency (FaDSS) and PROMISE JOBS Programs were both funded from this appropriation in previous years. They appear separately in this Bill. The FY 2007 PROMISE JOBS appropriation is an increase of \$6,414,742 over the \$10,714,119 FY 2006 TANF allocation for PROMISE JOBS, not including the funding for the FaDSS Program.</p>
<p>10 32 3. To be used for the family development and 10 33 self-sufficiency grant program as provided under section 10 34 217.12 and this division of this Act: 10 35 \$ 2,698,675</p>	<p>TANF FY 2007 Block Grant appropriation for the FaDSS Program.</p> <p>DETAIL: This is no change from FY 2007. In previous years, the FaDSS Program was funded out of the PROMISE JOBS appropriation.</p>
<p>11 1 4. For field operations: 11 2 \$ 17,707,495</p>	<p>TANF FY 2007 Block Grant appropriation for Field Operations.</p> <p>DETAIL: This is an increase of \$1,005,462 compared to the estimated FY 2006 appropriation. These funds will allow the DHS to hire 12 clinical consultants for child protection services and to execute a contract to streamline processes in FIP.</p>
<p>11 3 5. For general administration: 11 4 \$ 3,744,000</p>	<p>TANF FY 2007 Block Grant appropriation for General Administration.</p> <p>DETAIL: This is an increase of \$13,453 compared to the estimated FY 2006 appropriation.</p>
<p>11 5 6. For local administrative costs: 11 6 \$ 2,189,830</p>	<p>TANF FY 2007 Block Grant appropriation for Local Administrative Costs.</p> <p>DETAIL: This is an increase of \$8,534 compared to the estimated FY 2006 appropriation.</p>

<p>11 7 7. For state child care assistance: 11 8 \$ 15,756,560</p>	<p>TANF FY 2007 Block Grant appropriation for Child Care Assistance.</p>
	<p>DETAIL: This is an increase of \$1,200,000 compared to the estimated FY 2006 appropriation to fund the estimated caseload increase.</p>
<p>11 9 a. Of the funds appropriated in this subsection, \$200,000 11 10 shall be used for provision of educational opportunities to 11 11 registered child care home providers in order to improve 11 12 services and programs offered by this category of providers 11 13 and to increase the number of providers. The department may 11 14 contract with institutions of higher education or child care 11 15 resource and referral centers to provide the educational 11 16 opportunities. Allowable administrative costs under the 11 17 contracts shall not exceed 5 percent. The application for a 11 18 grant shall not exceed two pages in length.</p>	<p>Requires that the (DHS) use \$200,000 for training of registered child care home providers. Permits the DHS to contract with colleges or child care resource centers and specifies requirements for funding the grants and the application form for the grant.</p>
<p>11 19 b. The funds appropriated in this subsection shall be 11 20 transferred to the child care and development block grant 11 21 appropriation.</p>	<p>Requires that funds appropriated be transferred to the Child Care and Development Block Grant.</p>
<p>11 22 8. For mental health and developmental disabilities 11 23 community services: 11 24 \$ 4,894,052</p>	<p>TANF FY 2007 Block Grant appropriation for Mental Health and Developmental Disabilities Community Services.</p>
	<p>DETAIL: This is an increase of \$95,073 compared to the estimated FY 2006 appropriation.</p>
<p>11 25 9. For child and family services: 11 26 \$ 32,084,430</p>	<p>TANF FY 2007 Block Grant appropriation for Child and Family Services.</p>
	<p>DETAIL: This is an increase of \$545,615 compared to the estimated FY 2006 appropriation.</p>
<p>11 27 10. For child abuse prevention grants:</p>	<p>TANF FY 2007 Block Grant appropriation for Child Abuse Prevention</p>

PG LN	House File 2734	Explanation
11 28	..... \$ 250,000	Grants. DETAIL: Maintains the current level of TANF support.
11 29 11 30 11 31	11. For pregnancy prevention grants on the condition that family planning services are funded: \$ 1,987,530	TANF FY 2007 Block Grant appropriation for pregnancy prevention grants if family planning services are funded. DETAIL: This is a decrease of \$532,507 compared to the estimated FY 2006 appropriation. This decrease reflects the approval of the Family Planning Waiver under Medicaid that will now provide a portion of pregnancy prevention services.
11 32 11 33 11 34 11 35 12 1 12 2 12 3 12 4 12 5 12 6 12 7 12 8 12 9 12 10 12 11	Pregnancy prevention grants shall be awarded to programs in existence on or before July 1, 2006, if the programs are comprehensive in scope and have demonstrated positive outcomes. Grants shall be awarded to pregnancy prevention programs which are developed after July 1, 2006, if the programs are comprehensive in scope and are based on existing models that have demonstrated positive outcomes. Grants shall comply with the requirements provided in 1997 Iowa Acts, chapter 208, section 14, subsections 1 and 2, including the requirement that grant programs must emphasize sexual abstinence. Priority in the awarding of grants shall be given to programs that serve areas of the state which demonstrate the highest percentage of unplanned pregnancies of females of childbearing age within the geographic area to be served by the grant.	Requires the recipients of pregnancy prevention grants to meet certain requirements of comprehensiveness and demonstration of positive outcomes. Requires that pregnancy prevention grants from the TANF include the requirement that sexual abstinence be emphasized. Specifies that priority in awarding the grants should be given to programs in areas of the State that have the highest percentage of unplanned adolescent pregnancies of females of childbearing age within the geographic area served by the grant.
12 12 12 13 12 14 12 15	12. For technology needs and other resources necessary to meet federal welfare reform reporting, tracking, and case management requirements: \$ 1,037,186	TANF FY 2007 Block Grant appropriation for federal welfare reform reporting, tracking, and case management technology and resource needs. DETAIL: Maintains the current level of TANF support.
12 16	13. For the healthy opportunities for parents to	TANF FY 2007 Block Grant appropriation for the Healthy

<p>12 17 experience success (HOPES) program administered by the Iowa 12 18 department of public health to target child abuse prevention: 12 19 \$ 200,000</p>	<p>Opportunities for Parents to Experience Success (HOPES) Program. DETAIL: Maintains the current level of TANF support.</p>
<p>12 20 14. To be credited to the state child care assistance 12 21 appropriation made in this section to be used for funding of 12 22 community-based early childhood programs targeted to children 12 23 from birth through five years of age, developed by community 12 24 empowerment areas as provided in section 28.9: 12 25 \$ 7,350,000</p>	<p>TANF FY 2007 Block Grant appropriation to fund community-based programs for children from birth to age five as developed by community empowerment areas. DETAIL: Maintains the current level of TANF support.</p>
<p>12 26 The department shall transfer TANF block grant funding 12 27 appropriated and allocated in this subsection to the child 12 28 care and development block grant appropriation in accordance 12 29 with federal law as necessary to comply with the provisions of 12 30 this subsection.</p>	<p>Requires the DHS to transfer TANF funds to the Child Care and Development Block Grant.</p>
<p>12 31 15. For a pilot program to be established in one or more 12 32 judicial districts, selected by the department and the 12 33 judicial council, to provide employment and support services 12 34 to delinquent child support obligors as an alternative to 12 35 commitment to jail as punishment for contempt of court: 13 1 \$ 200,000</p>	<p>TANF FY 2007 Block Grant appropriation for a pilot program for delinquent child support obligors. DETAIL: Maintains the current level of TANF support.</p>
<p>13 2 Of the amounts appropriated in this section, \$13,019,471 13 3 for the fiscal year beginning July 1, 2006, shall be 13 4 transferred to the appropriation of the federal social 13 5 services block grant for that fiscal year. If the federal 13 6 government revises requirements to reduce the amount that may 13 7 be transferred to the federal social services block grant, it 13 8 is the intent of the general assembly to act expeditiously 13 9 during the 2007 legislative session to adjust appropriations 13 10 or the transfer amount or take other actions to address the 13 11 reduced amount.</p>	<p>Requires that \$13,019,471 of the federal TANF funds appropriated in this section be transferred to the federal Social Services Block Grant appropriation. DETAIL: Increases the transfer amount by \$210,630 compared to the estimated FY 2006 transfer amount.</p>

13 12 The department may transfer funds allocated in this section
 13 13 to the appropriations in this Act for general administration
 13 14 and field operations for resources necessary to implement and
 13 15 operate the services referred to in this section and those
 13 16 funded in the appropriation made in this division of this Act
 13 17 for the family investment program from the general fund.

Permits the DHS to transfer funds to general administration and field operations for costs associated with TANF-funded Programs and the Family Investment Program (FIP).

13 18 Sec. 7. FAMILY INVESTMENT PROGRAM ACCOUNT.
 13 19 1. Moneys credited to the family investment program (FIP)
 13 20 account for the fiscal year beginning July 1, 2006, and ending
 13 21 June 30, 2007, shall be used to provide assistance in
 13 22 accordance with chapter 239B.

Requires that the funds credited to the Family Investment Program (FIP) account for FY 2007 be used as specified.

13 23 2. The department may use a portion of the moneys credited
 13 24 to the FIP account under this section as necessary for
 13 25 salaries, support, maintenance, and miscellaneous purposes and
 13 26 for not more than the following full-time equivalent positions
 13 27 which are in addition to any other full-time equivalent
 13 28 positions authorized in this division of this Act:
 13 29 FTEs 14.00

Permits the DHS to use FIP funds for various administrative purposes and appropriates 14.00 FTE positions.

DETAIL: This is a decrease of 2.65 FTE positions compared to the estimated FY 2006.

13 30 3. The department may transfer funds allocated in this
 13 31 section to the appropriations in this Act for general
 13 32 administration and field operations for resources necessary to
 13 33 implement and operate the services referred to in this section
 13 34 and those funded in the appropriation made in this division of
 13 35 this Act for the family investment program from the general
 14 1 fund of the state.

Permits the DHS to transfer funds to general administration and field operations for costs associated with this section.

14 2 4. Moneys appropriated in this division of this Act and
 14 3 credited to the FIP account for the fiscal year beginning July
 14 4 1, 2006, and ending June 30, 2007, are allocated as follows:

Requires that TANF Block Grant funds appropriated to the FIP Account be allocated as specified.

14 5 a. For the family development and self-sufficiency grant

Permits the DHS to allocate \$5,433,042 of the FY 2007 General Fund

<p>14 6 program as provided under section 217.12: 14 7 \$ 5,283,042</p>	<p>appropriation and TANF funds for the Family Development and Self-Sufficiency (FaDSS) Grant Program.</p>
	<p>DETAIL: This is an increase of \$150,000 compared to the estimated FY 2006 allocation.</p>
<p>14 8 (1) Of the funds allocated for the family development and 14 9 self-sufficiency grant program in this lettered paragraph, not 14 10 more than 5 percent of the funds shall be used for the 14 11 administration of the grant program.</p>	<p>Specifies that a maximum of 5.00% of the allocation be spent on administration of Family Development and Self-Sufficiency (FaDSS) Program grants.</p>
<p>14 12 (2) The department may continue to implement the family 14 13 development and self-sufficiency grant program statewide 14 14 during FY 2006-2007.</p>	<p>Permits the DHS to continue the statewide operation of the Family Development and Self-Sufficiency (FaDSS) Program during FY 2007.</p>
<p>14 15 b. For the diversion subaccount of the FIP account: 14 16 \$ 2,814,000</p>	<p>Allocates \$2,814,000 of FY 2007 TANF funds for the FIP Diversion Subaccount.</p>
	<p>DETAIL: Maintains the current level of TANF support.</p>
<p>14 17 (1) A portion of the moneys allocated for the subaccount 14 18 may be used for field operations salaries, data management 14 19 system development, and implementation costs and support 14 20 deemed necessary by the director of human services in order to 14 21 administer the FIP diversion program.</p>	<p>Allows a portion of the FIP Diversion funds to be used to administer the FIP Diversion Program.</p>
<p>14 22 (2) Of the funds allocated in this lettered paragraph, not 14 23 more than \$250,000 shall be used to develop or continue 14 24 community-level parental obligation pilot projects. The 14 25 requirements established under 2001 Iowa Acts, chapter 191, 14 26 section 3, subsection 5, paragraph "c", subparagraph (3), 14 27 shall remain applicable to the parental obligation pilot 14 28 projects for fiscal year 2006-2007. Notwithstanding 441 IAC</p>	<p>Requires that a maximum of \$250,000 allocated for innovation strategies be used to develop or continue pilot projects to assist parents in meeting child support obligations. Pilot projects may also attempt to prevent family separations. Requires the projects to maximize use of existing community service resources and encourage local financial contributions. Specifies that the DHS rules governing the pilot project stay in effect until the end of FY 2007.</p>

14 29 100.8, providing for termination of rules relating to the
 14 30 pilot projects the earlier of October 1, 2006, or when
 14 31 legislative authority is discontinued, the rules relating to
 14 32 the pilot projects shall remain in effect until June 30, 2007.

14 33 c. For the food stamp employment and training program:
 14 34 \$ 64,278

Allocates \$64,278 of FY 2007 FIP funds to the Food Stamp
 Employment and Training Program.

DETAIL: Maintains the current level of General Fund support.

14 35 d. For the JOBS program:
 15 1 \$ 23,968,620

Permits the DHS to allocate \$23,968,620 of the FY 2007 General
 Fund appropriation and TANF funds for the PROMISE JOBS
 Program.

DETAIL: This new allocation is intended to separate PROMISE JOBS
 funding from FaDSS Program funding.

15 2 Of the funds allocated in this lettered paragraph,
 15 3 \$2,000,000 shall be used to maintain the mileage reimbursement
 15 4 rate for the JOBS program at the same rate used for the
 15 5 Medicaid program during the fiscal year.

Specifies that \$2,000,000 of the PROMISE JOBS allocation is to be
 used to maintain mileage reimbursement for PROMISE JOBS
 participants at the Medicaid rate.

15 6 5. Of the child support collections assigned under FIP, an
 15 7 amount equal to the federal share of support collections shall
 15 8 be credited to the child support recovery appropriation. Of
 15 9 the remainder of the assigned child support collections
 15 10 received by the child support recovery unit, a portion shall
 15 11 be credited to the FIP account and a portion may be used to
 15 12 increase recoveries. If child support collections assigned
 15 13 under FIP are greater than estimated, the state share of that
 15 14 greater portion may be transferred to the child support
 15 15 payments account.

Requires that the federal share of child support collections recovered
 by the State be credited to the Child Support Recovery Unit. The
 remainder of support collected is credited to the FIP account and the
 DHS is permitted to use a portion to increase recoveries.

15 16 6. The department may adopt emergency rules for the family

Permits the DHS to adopt emergency administrative rules for the FIP,

15 17 investment, JOBS, family development and self-sufficiency
 15 18 grant, food stamp, and medical assistance programs if
 15 19 necessary to comply with federal requirements.

Food Stamp Program, and Medical Assistance Program.

15 20 Sec. 8. FAMILY INVESTMENT PROGRAM GENERAL FUND. There is
 15 21 appropriated from the general fund of the state to the
 15 22 department of human services for the fiscal year beginning
 15 23 July 1, 2006, and ending June 30, 2007, the following amount,
 15 24 or so much thereof as is necessary, to be used for the purpose
 15 25 designated:
 15 26 To be credited to the family investment program (FIP)
 15 27 account and used for family investment program assistance
 15 28 under chapter 239B:
 15 29 \$ 42,599,885

General Fund appropriation to the DHS for the FIP, to be credited to the FIP Account.

DETAIL: This is an increase of \$2,137,962 compared to the estimated FY 2006 appropriation. This includes:

- An increase of \$1,310,066 for caseload increases in the Food Assistance Program.
- An increase of \$577,896 to offset a shortfall in funds generated from Child Support Recovery and meet TANF Maintenance of Effort (MOE).
- An increase of \$100,000 for the Earned Income Tax Credit Program.
- An increase of \$150,000 to the FaDSS Program to meet TANF work requirements and MOE.

The appropriation for the FIP Account also contains funding for the PROMISE JOBS and FaDSS Programs. The appropriation maintains the current FIP payment levels (maximum grants of \$361 per month for a family with two persons and \$426 for a family with three persons).

15 30 1. Of the funds appropriated in this section, \$6,839,767
 15 31 is allocated for the JOBS program.

General Fund allocation of \$6,839,767 for the PROMISE JOBS Program.

DETAIL: This is a new allocation for FY 2007, intended to separate funding for the PROMISE JOBS Program from funding for the FaDSS Program. It is no change over the estimated FY 2006 expenditures for the PROMISE JOBS Program.

15 32 2. Of the funds appropriated in this section, \$2,584,367
 15 33 is allocated for the family development and self-sufficiency
 15 34 grant program as provided under section 217.12 and this

General Fund allocation of \$2,584,367 for the FaDSS Program.

DETAIL: This is a new allocation for FY 2007, intended to separate

15 35 division of this Act.

funding for the PROMISE JOBS Program from funding for the FaDSS Program. It is a \$150,000 increase over the estimated FY 2006 FaDSS Program expenditures.

16 1 3. Of the funds appropriated in this section, \$200,000
 16 2 shall be used to provide a grant to an Iowa-based nonprofit
 16 3 organization with a history of providing tax preparation
 16 4 assistance to low-income Iowans in order to expand the usage
 16 5 of the earned income tax credit. The purpose of the grant is
 16 6 to supply this assistance to underserved areas of the state.
 16 7 The grant shall be provided to an organization that has
 16 8 existing national foundation support for supplying such
 16 9 assistance that can also secure local charitable match
 16 10 funding.

General Fund allocation of \$200,000 to provide tax preparation help for low-income Iowans.

DETAIL: This is an increase of \$100,000 compared to the estimated FY 2006 allocation.

16 11 4. Notwithstanding section 8.39, for the fiscal year
 16 12 beginning July 1, 2006, if necessary to meet federal
 16 13 maintenance of effort requirements or to transfer federal
 16 14 temporary assistance for needy families block grant funding to
 16 15 be used for purposes of the federal social services block
 16 16 grant or to meet cash flow needs resulting from delays in
 16 17 receiving federal funding or to implement, in accordance with
 16 18 this division of this Act, activities currently funded with
 16 19 juvenile court services, county, or community moneys and state
 16 20 moneys used in combination with such moneys, the department of
 16 21 human services may transfer funds within or between any of the
 16 22 appropriations made in this division of this Act and
 16 23 appropriations in law for the federal social services block
 16 24 grant to the department for the following purposes, provided
 16 25 that the combined amount of state and federal temporary
 16 26 assistance for needy families block grant funding for each
 16 27 appropriation remains the same before and after the transfer:
 16 28 a. For the family investment program.
 16 29 b. For child care assistance.
 16 30 c. For child and family services.

CODE: Specifies that the DHS has authority to transfer TANF funds to the Social Services Block Grant and as is otherwise necessary to meet MOE requirements.

16 31 d. For field operations.
 16 32 e. For general administration.
 16 33 f. MH/MR/DD/BI community services (local purchase).
 16 34 This subsection shall not be construed to prohibit existing
 16 35 state transfer authority for other purposes. The department
 17 1 shall report any transfers made pursuant to this subsection to
 17 2 the legislative services agency.

17 3 Sec. 9. CHILD SUPPORT RECOVERY. There is appropriated
 17 4 from the general fund of the state to the department of human
 17 5 services for the fiscal year beginning July 1, 2006, and
 17 6 ending June 30, 2007, the following amount, or so much thereof
 17 7 as is necessary, to be used for the purposes designated:
 17 8 For child support recovery, including salaries, support,
 17 9 maintenance, and miscellaneous purposes and for not more than
 17 10 the following full-time equivalent positions:
 17 11 \$ 8,214,690
 17 12 FTEs 450.00

17 13 1. The department shall expend up to \$31,000, including
 17 14 federal financial participation, for the fiscal year beginning
 17 15 July 1, 2006, for a child support public awareness campaign.
 17 16 The department and the office of the attorney general shall
 17 17 cooperate in continuation of the campaign. The public
 17 18 awareness campaign shall emphasize, through a variety of media
 17 19 activities, the importance of maximum involvement of both
 17 20 parents in the lives of their children as well as the
 17 21 importance of payment of child support obligations.

17 22 2. Federal access and visitation grant moneys shall be
 17 23 issued directly to private not-for-profit agencies that
 17 24 provide services designed to increase compliance with the
 17 25 child access provisions of court orders, including but not
 17 26 limited to neutral visitation site and mediation services.

General Fund appropriation to the DHS for the Child Support Recovery Unit.

DETAIL: Maintains current level of General Fund support and provides for an increase of 21.00 FTE positions to replace county-funded positions eliminated by the State and county agreements.

Requires the DHS to expend up to \$31,000 during FY 2007 for a child support public awareness campaign. The funding limitation includes federal funds. The campaign is to be operated in cooperation with the Office of the Attorney General and is to emphasize parental involvement and financial support.

DETAIL: Maintains the current level of General Fund support.

Specifies the process for utilization of receipts from federal Access and Visitation Grants.

17 27 Sec. 10. MEDICAL ASSISTANCE. There is appropriated from
 17 28 the general fund of the state to the department of human
 17 29 services for the fiscal year beginning July 1, 2006, and
 17 30 ending June 30, 2007, the following amount, or so much thereof
 17 31 as is necessary, to be used for the purpose designated:
 17 32 For medical assistance reimbursement and associated costs
 17 33 as specifically provided in the reimbursement methodologies in
 17 34 effect on June 30, 2006, except as otherwise expressly
 17 35 authorized by law, including reimbursement for abortion
 18 1 services, which shall be available under the medical
 18 2 assistance program only for those abortions which are
 18 3 medically necessary:
 18 4 \$652,311,610

General Fund appropriation to the DHS for the Medical Assistance Program.

DETAIL: This is a net increase of \$72,461,357 compared to the estimated net FY 2006 appropriation. The change includes:

- An increase of \$34,660,490 to replace funds lost due to a shortfall in the Senior Living Trust Fund.
- An increase of \$28,573,153 for increases in costs and enrollment.
- An increase of \$2,000,000 to replace funds formerly appropriated from the Risk Pool.
- An increase of \$25,000,000 for a change in the Federal Medical Assistance Percentage rate.
- An increase of \$2,000,000 to annualize the Medicare Part D woodwork effect.
- An increase of \$926,847 for increased costs for Medicaid buy-in.
- An increase of \$1,366,215 to increase the personal needs allowance for residents of nursing homes from \$30 to \$50 per month.
- An increase of \$17,700,000 for a 3.00% provider rate increase over FY 2006 rates. This increase consists of the following:
 - \$5,034,000 for Nursing Facilities
 - \$4,616,252 for Resource-Based Value Systems
 - \$4,853,700 for Hospitals
 - \$3,196,048 for other Medicaid Providers
- An increase of \$789,765 to provide Medicaid coverage to children in the Preparation for Adult Living Services (PALS) Program.
- An increase of \$250,000 to provide a matching grant to the Iowa Health Care Collaborative.
- An increase of \$500,000 to take over the Mental Retardation Waiver from the Counties for people that are considered to be State Cases.
- A decrease of \$4,308,938 for Iowa Medicaid Enterprise cost savings.
- A decrease of \$1,000,000 for estimated savings from the federal Deficit Reduction Act of 2005.
- A decrease of \$2,400,000 for anticipated savings from the Family Planning Waiver.

- A decrease of \$500,000 for an FY 2006 carryforward of Field Operations funding for Medicare Part D.
- A decrease of \$54,000 for a rule change implementing an increase in premiums for the Medicaid for Employed Persons with Disabilities Program.
- A decrease to defer the appropriation of \$31,042,175 to the 2008 Legislative Session.

18 5 1. Medically necessary abortions are those performed under
18 6 any of the following conditions:

18 7 a. The attending physician certifies that continuing the
18 8 pregnancy would endanger the life of the pregnant woman.

18 9 b. The attending physician certifies that the fetus is
18 10 physically deformed, mentally deficient, or afflicted with a
18 11 congenital illness.

18 12 c. The pregnancy is the result of a rape which is reported
18 13 within 45 days of the incident to a law enforcement agency or
18 14 public or private health agency which may include a family
18 15 physician.

18 16 d. The pregnancy is the result of incest which is reported
18 17 within 150 days of the incident to a law enforcement agency or
18 18 public or private health agency which may include a family
18 19 physician.

18 20 e. Any spontaneous abortion, commonly known as a
18 21 miscarriage, if not all of the products of conception are
18 22 expelled.

18 23 2. The department shall utilize not more than \$60,000 of
18 24 the funds appropriated in this section to continue the
18 25 AIDS/HIV health insurance premium payment program as
18 26 established in 1992 Iowa Acts, Second Extraordinary Session,
18 27 chapter 1001, section 409, subsection 6. Of the funds
18 28 allocated in this subsection, not more than \$5,000 may be
18 29 expended for administrative purposes.

Specifies the conditions under which the Medical Assistance Program reimburses providers for abortion services.

DETAIL: This is the same language that has been in the DHS Appropriations Bill for several years.

Requires the DHS to use a maximum of \$60,000 of the funds appropriated for Medical Assistance to continue the Acquired Immune Deficiency Syndrome/Human Immunodeficiency Virus (AIDS/HIV) Health Insurance Premium Payment as established during the Second Extraordinary Session in 1992.

DETAIL: Maintains the current level of General Fund support.

18 30 3. Of the funds appropriated to the Iowa department of
18 31 public health for addictive disorders, \$950,000 for the fiscal
18 32 year beginning July 1, 2006, shall be transferred to the
18 33 department of human services for an integrated substance abuse
18 34 managed care system.

Requires \$950,000 from the Substance Abuse Grants appropriation within the Department of Public Health be transferred to the Medical Assistance Program in the DHS for continuation of the Managed Substance Abuse Treatment Program.

DETAIL: Maintains the current level of General Fund support. The Managed Substance Abuse Treatment Program was funded for the first time in FY 1996.

18 35 4. Based upon a waiver from the federal centers for
19 1 Medicare and Medicaid services, the department shall provide a
19 2 period of 12 months of guaranteed eligibility for medical
19 3 assistance family planning services only, regardless of the
19 4 change in circumstances of a woman who was a medical
19 5 assistance recipient when a pregnancy ended. The department
19 6 shall also provide this eligibility to women of childbearing
19 7 age with countable income at or below 200 percent of the
19 8 federal poverty level. The department may adopt emergency
19 9 rules to implement this subsection.

Requires 12 months of coverage for family planning services under the Medical Assistance Program as specified by the Family Planning Waiver. The Waiver was approved in January of 2006.

19 10 5. a. The department shall aggressively pursue options
19 11 for providing medical assistance or other assistance to
19 12 individuals with special needs who become ineligible to
19 13 continue receiving services under the early and periodic
19 14 screening, diagnosis, and treatment program under the medical
19 15 assistance program due to becoming 21 years of age, who have
19 16 been approved for additional assistance through the
19 17 department's exception to policy provisions, but who have
19 18 health care needs in excess of the funding available through
19 19 the exception to policy process.

Requires the DHS to aggressively pursue options for assisting special need individuals that become ineligible for continued services under the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) Program as a result of turning 21 years of age. The individuals are to have been approved for additional assistance through the DHS exception to policy process, but have health care needs exceeding available funding. This Section requires the Department to allocate \$100,000 to fund one or more pilot projects focused on providing care in the community.

19 20 b. Of the funds appropriated in this section, \$100,000
19 21 shall be used for participation in one or more pilot projects
19 22 operated by a private provider to allow the individual or
19 23 individuals to receive service in the community in accordance
19 24 with principles established in *Olmstead v. L.C.*, 527 U.S. 581
19 25 (1999), for the purpose of providing medical assistance or

DETAIL: Maintains current level of General Fund support.

19 26 other assistance to individuals with special needs who become
19 27 ineligible to continue receiving services under the early and
19 28 periodic screening, diagnosis, and treatment program under the
19 29 medical assistance program due to becoming 21 years of age,
19 30 who have been approved for additional assistance through the
19 31 department's exception to policy provisions, but who have
19 32 health care needs in excess of the funding available through
19 33 the exception to the policy provisions.

19 34 6. Of the funds appropriated in this section, up to
19 35 \$3,050,082 may be transferred to the field operations or
20 1 general administration appropriations in this Act for
20 2 implementation and operational costs associated with Part D of
20 3 the federal Medicare Prescription Drug, Improvement, and
20 4 Modernization Act of 2003, Pub. L. No. 108-173.

Permits the DHS to transfer up to \$3,050,082 to Field Operations or General Administration for implementation costs of the new Medicare Part D prescription drug benefit and low-income subsidy application process.

20 5 7. The department shall initiate planning to address
20 6 options available under the federal Family Opportunity Act
20 7 enacted as part of the federal Deficit Reduction Act of 2005,
20 8 Pub. L. No. 109-171. The options addressed shall include but
20 9 are not limited to the option to allow families of children
20 10 with disabilities to purchase Medicaid coverage, other health
20 11 coverage options, and the option to apply to the centers for
20 12 Medicare and Medicaid services of the United States department
20 13 of health and human services for Iowa to participate in a
20 14 demonstration project to develop home and community-based
20 15 services as an alternative to psychiatric residential
20 16 treatment for children with psychiatric disabilities who are
20 17 enrolled in the Medicaid program. The department shall report
20 18 by December 15, 2006, to the persons designated by this Act to
20 19 receive reports regarding the planning activities and
20 20 recommendations regarding the options.

Directs the DHS to initiate planning to explore the options for Medicaid coverage available in the federal Family Opportunity Act as passed in the Deficit Reduction Act of 2005.

20 21 8. The department shall apply to the centers for Medicare
20 22 and Medicaid services of the United States department of

Directs the DHS to apply to the federal Centers for Medicare and Medicaid Services for transformation grants provided in the federal

20 23 health and human services to participate in the Medicaid
20 24 transformation grants program as specified in section 6081 of
20 25 the federal Deficit Reduction Act of 2005, Pub. L. No.
20 26 109-171, for adoption of innovative methods to improve the
20 27 effectiveness and efficiency in providing medical assistance.
20 28 The innovative methods may include but are not limited to the
20 29 use of electronic health records and personal health records
20 30 by health care professionals and consumers to address the
20 31 health needs specific to populations including but not limited
20 32 to persons with brain injury, persons with dual diagnoses of
20 33 mental illness and mental retardation or substance abuse and
20 34 mental illness, and children with chronic conditions; the use
20 35 of diagnostic techniques that promote the early diagnosis and
21 1 treatment of chronic disease in adults including physical and
21 2 mental health, hepatitis, behavioral health, and cancer; and
21 3 review of the physical and mental health status of the medical
21 4 assistance population to more effectively integrate and
21 5 determine public health strategies and interventions to reduce
21 6 the incidence of preventable diseases and chronic conditions
21 7 in the medical assistance population including but not limited
21 8 to those related to obesity and nutrition, smoking, and
21 9 diabetes. The department shall submit a draft of the
21 10 application to the medical assistance projections and
21 11 assessment council for approval as expeditiously as possible,
21 12 prior to submission to the centers for Medicare and Medicaid
21 13 services of the United States department of health and human
21 14 services. Any grant for which application is made under this
21 15 subsection shall not require state matching funds. Any
21 16 federal funding received shall be used in coordination with
21 17 the purposes of the account for health care transformation
21 18 pursuant to section 252J.23 and shall be integrated with the
21 19 IowaCare program pursuant to chapter 252J.

Deficit Reduction Act of 2005.

21 20 9. Of the amount appropriated in this section, \$250,000
21 21 shall be used for a dollar-for-dollar matching grant to a
21 22 nonprofit organization of medical providers established to

Allocates a \$250,000 matching grant from the General Fund
appropriation for Medical Assistance to the Iowa Healthcare
Collaborative for efforts to promote improvements in health care.

21 23 provide direction in promoting a health care culture of
21 24 continuous improvement in quality, patient safety, and value
21 25 through collaborative efforts by hospitals and physicians.

21 26 10. The department may amend the Medicaid state plan to
21 27 provide medical assistance reciprocity for children who
21 28 receive an adoption subsidy who are not eligible for funding
21 29 under Title IV-E of the federal Social Security Act.

Specifies that the DHS may amend the Medicaid State Plan to implement reciprocity for children receiving an adoption subsidy so that Medicaid costs would be paid by the State of the child's residence.

21 30 11. The department shall submit a medical assistance state
21 31 plan amendment to the centers for Medicare and Medicaid
21 32 services of the United States department of health and human
21 33 services that is in substantially the form of the draft
21 34 submitted by letter dated March 1, 2006, and published on the
21 35 department website. The department shall adopt emergency
22 1 rules effective July 1, 2006, to implement the state plan
22 2 amendment.

Directs the DHS to submit a State Plan amendment in the form that was presented to Legislators during the Session.

22 3 12. The department shall review the impact of the federal
22 4 Deficit Reduction Act of 2005, Pub. L. No. 109-171, on the
22 5 state's medical assistance program reimbursement policy for
22 6 multiple source prescription drug products and the Act's
22 7 impact on participating pharmacies. The department shall
22 8 submit a report, including recommendations relating to
22 9 adjustments to the medical assistance program pharmacy
22 10 dispensing fee, to the governor and the general assembly no
22 11 later than January 1, 2007.

Directs the DHS to study the impact on pharmacies of the federal Deficit Reduction Act of 2005.

22 12 Sec. 11. HEALTH INSURANCE PREMIUM PAYMENT PROGRAM. There
22 13 is appropriated from the general fund of the state to the
22 14 department of human services for the fiscal year beginning
22 15 July 1, 2006, and ending June 30, 2007, the following amount,
22 16 or so much thereof as is necessary, to be used for the purpose
22 17 designated:

General Fund appropriation to the DHS for the Health Insurance Premium Payment (HIPPP) Program.

DETAIL: Maintains current level of General Fund support and FTEs.

22 18 For administration of the health insurance premium payment
 22 19 program, including salaries, support, maintenance, and
 22 20 miscellaneous purposes, and for not more than the following
 22 21 full-time equivalent positions:
 22 22 \$ 634,162
 22 23 FTEs 21.00

22 24 Sec. 12. MEDICAL CONTRACTS. There is appropriated from
 22 25 the general fund of the state to the department of human
 22 26 services for the fiscal year beginning July 1, 2006, and
 22 27 ending June 30, 2007, the following amount, or so much thereof
 22 28 as is necessary, to be used for the purpose designated:
 22 29 For medical contracts, including salaries, support,
 22 30 maintenance, and miscellaneous purposes:
 22 31 \$ 14,417,985

22 32 Sec. 13. STATE SUPPLEMENTARY ASSISTANCE.
 22 33 1. There is appropriated from the general fund of the
 22 34 state to the department of human services for the fiscal year
 22 35 beginning July 1, 2006, and ending June 30, 2007, the
 23 1 following amount, or so much thereof as is necessary, to be
 23 2 used for the purpose designated:
 23 3 For the state supplementary assistance program:
 23 4 \$ 18,710,335

23 5 2. The department shall increase the personal needs
 23 6 allowance for residents of residential care facilities by the
 23 7 same percentage and at the same time as federal supplemental
 23 8 security income and federal social security benefits are
 23 9 increased due to a recognized increase in the cost of living.
 23 10 The department may adopt emergency rules to implement this
 23 11 subsection.

23 12 3. If during the fiscal year beginning July 1, 2006, the

General Fund appropriation to the DHS for Medical Contracts.

DETAIL: This is a decrease of \$294,000 compared to the estimated net FY 2006 appropriation resulting from an increase in available proceeds from the Pharmaceutical Settlement Account.

General Fund appropriation to the DHS for State Supplementary Assistance.

DETAIL: This is a decrease of \$1,100,000 compared to the estimated net FY 2006 appropriation resulting from the projected availability of carryforward funds.

Requires the DHS to increase the personal needs allowance of residential care facilities residents at the same rate and time as federal Supplemental Security Income (SSI) and Social Security benefits are increased. Permits the DHS to adopt emergency rules for implementation.

Permits the DHS to adjust rates for State Supplementary Assistance

23 13 department projects that state supplementary assistance
 23 14 expenditures for a calendar year will not meet the federal
 23 15 pass-along requirement specified in Title XVI of the federal
 23 16 Social Security Act, section 1618, as codified in 42 U.S.C. §
 23 17 1382g, the department may take actions including but not
 23 18 limited to increasing the personal needs allowance for
 23 19 residential care facility residents and making programmatic
 23 20 adjustments or upward adjustments of the residential care
 23 21 facility or in-home health-related care reimbursement rates
 23 22 prescribed in this division of this Act to ensure that federal
 23 23 requirements are met. In addition, the department may make
 23 24 other programmatic and rate adjustments necessary to remain
 23 25 within the amount appropriated in this section while ensuring
 23 26 compliance with federal requirements. The department may
 23 27 adopt emergency rules to implement the provisions of this
 23 28 subsection.

to meet federal maintenance of effort requirements. Permits the DHS to adopt emergency rules for implementation.

23 29 Sec. 14. CHILDREN'S HEALTH INSURANCE PROGRAM. There is
 23 30 appropriated from the general fund of the state to the
 23 31 department of human services for the fiscal year beginning
 23 32 July 1, 2006, and ending June 30, 2007, the following amount,
 23 33 or so much thereof as is necessary, to be used for the purpose
 23 34 designated:

General Fund appropriation to the DHS for the Children's Health Insurance Program, also known as the Healthy and Well Kids in Iowa (*hawk-i*) Program.

23 35 For maintenance of the healthy and well kids in Iowa (*hawk-*
 24 1 i) program pursuant to chapter 514I for receipt of federal
 24 2 financial participation under Title XXI of the federal Social
 24 3 Security Act, which creates the state children's health
 24 4 insurance program:
 24 5 \$ 19,703,715

DETAIL: This is an increase of \$3,135,440 compared to the estimated net FY 2006 appropriation for caseload and health insurance premium increases and to continue outreach activities, including the contract with the DPH.

24 6 Sec. 15. CHILD CARE ASSISTANCE. There is appropriated
 24 7 from the general fund of the state to the department of human
 24 8 services for the fiscal year beginning July 1, 2006, and
 24 9 ending June 30, 2007, the following amount, or so much thereof
 24 10 as is necessary, to be used for the purpose designated:
 24 11 For child care programs:

General Fund appropriation to the DHS for the Child Care Assistance Program.

DETAIL: This is a net increase of \$6,000,446 compared to the estimated net FY 2006 appropriation. The change includes:

PG LN	House File 2734	Explanation
24 12	..... \$ 21,801,198	<ul style="list-style-type: none"> • An increase of \$2,025,446 for caseload growth in FY 2007. • An increase of \$1,500,000 for annualization of FY 2006 provider rate increases. • An increase of \$1,200,000 to expand professional development opportunities. • An increase of \$500,000 for provider rate reimbursements using the 2004 Market Rate Survey (MRS), beginning January 1, 2007. An increase of \$1,200,000 in TANF funds is also provided for this purpose in Section 6.3 of this Bill. • An increase of \$450,000 for annualization of FY 2006 caseload increase. • An increase of \$450,000 for annualization of FY 2006 Quality Rating System (QRS) costs. • A decrease of \$125,000 to reflect carryforward funds for the QRS.
24 13 24 14 24 15	<p>1. Of the funds appropriated in this section, \$18,850,674 shall be used for state child care assistance in accordance with section 237A.13.</p>	<p>Requires that \$18,850,674 of the Child Care Assistance appropriation be used to provide child care assistance for low-income employed lowans.</p> <p>DETAIL: This increase of \$4,475,446 compared to the FY 2006 allocation is for provider rate and caseload growth increases.</p>
24 16 24 17 24 18 24 19 24 20 24 21 24 22	<p>2. Nothing in this section shall be construed or is intended as, or shall imply, a grant of entitlement for services to persons who are eligible for assistance due to an income level consistent with the waiting list requirements of section 237A.13. Any state obligation to provide services pursuant to this section is limited to the extent of the funds appropriated in this section.</p>	<p>Specifies that Child Care Assistance Program funds are not an entitlement and that the State's obligation to provide services is limited to the funds available.</p>
24 23 24 24 24 25 24 26 24 27	<p>3. Of the funds appropriated in this section, \$525,524 is allocated for the statewide program for child care resource and referral services under section 237A.26. A list of the registered and licensed child care facilities operating in the area served by a child care resource and referral service</p>	<p>Allocates \$525,524 for the Statewide Child Care Resource and Referral Program.</p> <p>DETAIL: Maintains current allocation level.</p>

24 28 shall be made available to the families receiving state child
24 29 care assistance in that area.

24 30 4. Of the funds appropriated in this section, \$1,225,000
24 31 is allocated for child care quality improvement initiatives
24 32 including but not limited to development and continuation of a
24 33 quality rating system.

Allocates \$1,225,000 from the Child Care Assistance Program appropriation for the Quality Rating System (QRS).

DETAIL: This is an increase of \$325,000 compared to the FY 2006 allocation level to annualize FY 2006 costs.

24 34 5. The department may use any of the funds appropriated in
24 35 this section as a match to obtain federal funds for use in
25 1 expanding child care assistance and related programs. For the
25 2 purpose of expenditures of state and federal child care
25 3 funding, funds shall be considered obligated at the time
25 4 expenditures are projected or are allocated to the
25 5 department's service areas. Projections shall be based on
25 6 current and projected caseload growth, current and projected
25 7 provider rates, staffing requirements for eligibility
25 8 determination and management of program requirements including
25 9 data systems management, staffing requirements for
25 10 administration of the program, contractual and grant
25 11 obligations and any transfers to other state agencies, and
25 12 obligations for decategorization or innovation projects.

Permits funds appropriated for child care to be used as matching funds for federal grants. Also, specifies that funds are obligated when expenditures are projected or allocated to the DHS regions.

DETAIL: This provision was also in effect for FY 2006.

25 13 6. A portion of the state match for the federal child care
25 14 and development block grant shall be provided through the
25 15 state general fund appropriation for child development grants
25 16 and other programs for at-risk children in section 279.51.

Requires that a portion of the State match for the federal Child Care and Development Block Grant be provided from the State appropriation for child development grants and other programs for at-risk children.

25 17 7. Of the funds appropriated in this section, \$1,200,000
25 18 is transferred to the Iowa empowerment fund to be used for
25 19 professional development for the system of early care, health,
25 20 and education.

Requires a transfer of \$1,200,000 from the Child Care Assistance Program appropriation to the Iowa Empowerment Board for professional development opportunities for individuals working in early care, health, and education.

DETAIL: This is a new allocation for FY 2007.

25 21 Sec. 16. JUVENILE INSTITUTIONS. There is appropriated
 25 22 from the general fund of the state to the department of human
 25 23 services for the fiscal year beginning July 1, 2006, and
 25 24 ending June 30, 2007, the following amounts, or so much
 25 25 thereof as is necessary, to be used for the purposes
 25 26 designated:

25 27 1. For operation of the Iowa juvenile home at Toledo and
 25 28 for salaries, support, maintenance, and for not more than the
 25 29 following full-time equivalent positions:
 25 30 \$ 6,667,400
 25 31 FTEs 118.50

General Fund appropriation to the DHS for the Juvenile Home at Toledo.

DETAIL: This is an increase of \$279 and a decrease of 1.50 FTE positions compared to the estimated net FY 2006 appropriation for fuel and utility costs. The decrease in FTE positions is to reflect actual usage.

25 32 a. Of the funds appropriated in this subsection, at least
 25 33 \$25,000 is allocated for provision of books or other learning
 25 34 materials and activities associated with the education of
 25 35 children placed at the Iowa juvenile home.

Allocates \$25,000 of the appropriation for the Toledo Juvenile Home for school books or other learning materials.

DETAIL: This is a new allocation for FY 2007.

26 1 b. It is the intent of the general assembly that effective
 26 2 July 1, 2009, placements at the Iowa juvenile home will be
 26 3 limited to females and that placements of boys at the home
 26 4 will be diverted to other options. The department shall
 26 5 utilize a study group to make recommendations on the options
 26 6 for diversion of placements of boys and the study group shall
 26 7 report on or before July 1, 2007, to the persons designated by
 26 8 this division of this Act to receive reports. Leadership for
 26 9 the study group shall be provided by the department of human
 26 10 services. The study group membership shall also include but
 26 11 is not limited to two departmental service area administrators
 26 12 or their designees, a representative of the division of the
 26 13 commission on the status of women of the department of human
 26 14 rights, a member of the council on human services, a
 26 15 departmental division administrator, two representatives of

Specifies it is the intent of the General Assembly that placements at the Toledo Juvenile Home be limited to females only beginning in FY 2010. Also, requires the DHS to use a study group to make recommendations on diversion options for the placement of boys and to report findings to those specified in Section 32 of the Bill by July 1, 2007, and sets forth requirements for leadership and membership of the study group. In addition, specifies that legislative members are eligible for reimbursement of actual expenses paid under Section 2.10, Code of Iowa.

26 16 juvenile court services, a representative of the division of
 26 17 criminal and juvenile justice planning of the department of
 26 18 human rights, and two representatives of child welfare service
 26 19 provider agencies. In addition, the study group membership
 26 20 shall include four members of the general assembly so that the
 26 21 majority and minority parties of both chambers are
 26 22 represented. Legislative members are eligible for
 26 23 reimbursement of actual expenses paid under section 2.10.

26 24 2. For operation of the state training school at Eldora
 26 25 and for salaries, support, maintenance, and for not more than
 26 26 the following full-time equivalent positions:
 26 27 \$ 10,608,148
 26 28 FTEs 196.55

General Fund appropriation to the DHS for the State Training School at Eldora.

DETAIL: This is an increase of \$61,907 and 0.50 FTE position compared to the estimated net FY 2006 appropriation. The changes include:

- An increase of \$25,000 for school books and other learning materials.
- An increase of \$36,907 for fuel and utility costs.
- An increase of 0.50 FTE position to reflect actual usage.

26 29 Of the funds appropriated in this subsection, at least
 26 30 \$25,000 is allocated for provision of books or other learning
 26 31 materials and activities associated with the education of
 26 32 children placed at the state training school.

Allocates \$25,000 of the appropriation for the Eldora Training School for school books and other learning materials.

DETAIL: This is a new allocation for FY 2007.

26 33 3. A portion of the moneys appropriated in this section
 26 34 shall be used by the state training school and by the Iowa
 26 35 juvenile home for grants for adolescent pregnancy prevention
 27 1 activities at the institutions in the fiscal year beginning
 27 2 July 1, 2006.

Requires a portion of the funds for the two juvenile institutions be used for pregnancy prevention in FY 2007.

27 3 Sec. 17. CHILD AND FAMILY SERVICES.

27 4 1. There is appropriated from the general fund of the

General Fund appropriation to the DHS for Child and Family

27 5 state to the department of human services for the fiscal year
 27 6 beginning July 1, 2006, and ending June 30, 2007, the
 27 7 following amount, or so much thereof as is necessary, to be
 27 8 used for the purpose designated:
 27 9 For child and family services:
 27 10 \$ 80,945,373

Services.

DETAIL: This is a net increase of \$5,745,373 compared to the estimated net FY 2006 appropriation. The change includes:

- An increase of \$2,300,000 to provide a 3.00% rate increase for social service providers and Rehabilitative Treatment and Support Services providers.
- An increase of \$1,142,993 for child safety and offender rehabilitation programs.
- An increase of \$1,000,000 for juvenile drug courts.
- A decrease of \$1,000,000 to reflect carryforward funds from FY 2006.
- An increase of \$854,012 to expand foster care services to children age 18 and over.
- An increase of \$778,971 for changes in the federal match rate.
- An increase of \$230,000 for Project Harmony.
- An increase of \$212,555 for foster family care and independent living maintenance rates.
- An increase of \$100,000 for a transitional foster care pilot project.
- An increase of \$50,000 for the Child Abuse Hotline.
- An increase of \$50,000 for a pilot program for family treatment and community education services.
- An increase of \$26,842 to provide part-time law clerks in the Attorney General's Office to reduce the backlog of child abuse appeals.

27 11 In order to address a reduction of \$5,200,000 from the
 27 12 amount allocated under this appropriation in prior years for
 27 13 purposes of juvenile delinquent graduated sanction services,
 27 14 up to \$5,200,000 of the amount of federal temporary assistance
 27 15 for needy families block grant funding appropriated in this
 27 16 division of this Act for child and family services, shall be
 27 17 made available for purposes of juvenile delinquent graduated
 27 18 sanction services.

Allocates \$5,200,000 in Temporary Assistance to Needy Families (TANF) funds for delinquency programs.

DETAIL: Maintains current allocation level.

27 19 2. The department may transfer funds appropriated in this
27 20 section as necessary to pay the nonfederal costs of services
27 21 reimbursed under the medical assistance program or the family
27 22 investment program which are provided to children who would
27 23 otherwise receive services paid under the appropriation in
27 24 this section. The department may transfer funds appropriated
27 25 in this section to the appropriations in this division of this
27 26 Act for general administration and for field operations for
27 27 resources necessary to implement and operate the services
27 28 funded in this section.

Permits the DHS to transfer funds appropriated for Child and Family Services to Medicaid, the Family Investment Program (FIP), General Administration, or Field Operations to pay for costs associated with child welfare services in these areas.

27 29 3. a. Of the funds appropriated in this section, up to
27 30 \$37,084,884 is allocated as the statewide expenditure target
27 31 under section 232.143 for group foster care maintenance and
27 32 services.

Allocates up to \$37,084,884 for group care services and maintenance costs.

DETAIL: This is an increase of \$1,157,918 compared to the FY 2006 allocation for the reduction in the Federal Medical Assistance Participation (FMAP) rate and the 3.00% increase for social service providers and Rehabilitative Treatment and Support Services providers.

27 33 b. If at any time after September 30, 2006, annualization
27 34 of a service area's current expenditures indicates a service
27 35 area is at risk of exceeding its group foster care expenditure
28 1 target under section 232.143 by more than 5 percent, the
28 2 department and juvenile court services shall examine all group
28 3 foster care placements in that service area in order to
28 4 identify those which might be appropriate for termination. In
28 5 addition, any aftercare services believed to be needed for the
28 6 children whose placements may be terminated shall be
28 7 identified. The department and juvenile court services shall
28 8 initiate action to set dispositional review hearings for the
28 9 placements identified. In such a dispositional review
28 10 hearing, the juvenile court shall determine whether needed
28 11 aftercare services are available and whether termination of
28 12 the placement is in the best interest of the child and the
28 13 community.

Requires the group foster care expenditure target to be reviewed under certain conditions and requires review hearings when appropriate.

28 14 c. Of the funds allocated in this subsection, \$1,510,661
28 15 is allocated as the state match funding for 50 highly
28 16 structured juvenile program beds. If the number of beds
28 17 provided for in this lettered paragraph is not utilized, the
28 18 remaining funds allocated may be used for group foster care.

Allocates \$1,510,661 to provide matching funds for 50 highly-structured juvenile program (boot camp) beds.

DETAIL: This is an increase of \$45,652 compared to the FY 2006 allocation for the reduction in the FMAP rate and the 3.00% increase for social service providers and Rehabilitative Treatment and Support Services providers.

28 19 4. In accordance with the provisions of section 232.188,
28 20 the department shall continue the child welfare and juvenile
28 21 justice funding initiative. Of the funds appropriated in this
28 22 section, \$2,500,000 is allocated specifically for expenditure
28 23 through the decategorization service funding pools and
28 24 governance boards established pursuant to section 232.188. In
28 25 addition, up to \$1,000,000 of the amount of federal temporary
28 26 assistance for needy families block grant funding appropriated
28 27 in this division of this Act for child and family services
28 28 shall be made available for purposes of the decategorization
28 29 initiative as provided in this subsection.

Allocates \$2,500,000 from the General Fund appropriation for decategorization services. Also, allocates up to \$1,000,000 in TANF funds for this purpose.

DETAIL: Maintains current allocation levels.

28 30 5. A portion of the funds appropriated in this section may
28 31 be used for emergency family assistance to provide other
28 32 resources required for a family participating in a family
28 33 preservation or reunification project to stay together or to
28 34 be reunified.

Permits a portion of the Child and Family Services appropriation to be used for emergency family assistance under specified conditions.

28 35 Notwithstanding section 234.35 or any other provision of
29 1 law to the contrary, for the fiscal year beginning July 1,
29 2 2006, state funding for shelter care shall be limited to the
29 3 amount necessary to fund 273 beds that are guaranteed and
29 4 seven beds that are not guaranteed. The department shall
29 5 submit an emergency services plan by December 15, 2006, to the
29 6 persons designated by this division of this Act to receive
29 7 reports. The plan shall identify crisis intervention and
29 8 emergency services alternatives to shelter care and shall

CODE: Limits State funding for shelter care to the amount needed to fund 273 guaranteed beds and seven non-guaranteed beds. Also, requires the DHS to submit an emergency services plan to the Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee, the Legislative Services Agency, and the Legislative Caucus Staff by December 15, 2006. The plan is required to identify crisis intervention and emergency service alternatives to shelter care, as well as the number of guaranteed and non-guaranteed shelter beds needed as determined by the DHS.

29 9 specify the numbers of shelter beds that are guaranteed and
29 10 not guaranteed, as determined necessary by the department.

29 11 6. Federal funds received by the state during the fiscal
29 12 year beginning July 1, 2006, as the result of the expenditure
29 13 of state funds appropriated during a previous state fiscal
29 14 year for a service or activity funded under this section, are
29 15 appropriated to the department to be used as additional
29 16 funding for services and purposes provided for under this
29 17 section. Notwithstanding section 8.33, moneys received in
29 18 accordance with this subsection that remain unencumbered or
29 19 unobligated at the close of the fiscal year shall not revert
29 20 to any fund but shall remain available for the purposes
29 21 designated until the close of the succeeding fiscal year.

CODE: Requires that federal funds received in FY 2007 for the expenditure of State funds in a previous fiscal year are to be used for Child Welfare services. Also, requires that moneys received in accordance with this Subsection that remain unencumbered or unobligated at the end of FY 2007 not revert, but remain available until the close of FY 2008.

29 22 7. Of the funds appropriated in this section, not more
29 23 than \$442,100 is allocated to provide clinical assessment
29 24 services as necessary to continue funding of children's
29 25 rehabilitation services under medical assistance in accordance
29 26 with federal law and requirements. The funding allocated is
29 27 the amount projected to be necessary for providing the
29 28 clinical assessment services.

Allows a maximum of \$442,100 for Clinical Assessment Services.

DETAIL: Maintains current allocation level.

29 29 8. Of the funds appropriated in this section, \$3,696,285
29 30 shall be used for protective child care assistance.

Requires that \$3,696,285 be used for protective child care assistance.

DETAIL: Maintains current allocation level.

29 31 9. Of the funds appropriated in this section, up to
29 32 \$3,002,844 is allocated for the payment of the expenses of
29 33 court-ordered services provided to juveniles which are a
29 34 charge upon the state pursuant to section 232.141, subsection
29 35 4. Of the amount allocated in this subsection, up to
30 1 \$1,505,161 shall be made available to provide school-based

Allocates up to \$3,002,844 for court-ordered services provided to juveniles. Allocates \$1,505,161 for school-based supervision of delinquent children, limits training funds to \$15,000, and requires that a portion of the cost for school-based liaisons be paid by school districts.

DETAIL: This is an increase of \$73,564 compared to the FY 2006

30 2 supervision of children adjudicated under chapter 232, of
30 3 which not more than \$15,000 may be used for the purpose of
30 4 training. A portion of the cost of each school-based liaison
30 5 officer shall be paid by the school district or other funding
30 6 source as approved by the chief juvenile court officer.

allocation.

30 7 a. Notwithstanding section 232.141 or any other provision
30 8 of law to the contrary, the amount allocated in this
30 9 subsection shall be distributed to the judicial districts as
30 10 determined by the state court administrator. The state court
30 11 administrator shall make the determination of the distribution
30 12 amounts on or before June 15, 2006.

CODE: Requires allocations to the DHS districts be made according to a formula determined by the State Court Administrator by June 15, 2006.

30 13 b. Notwithstanding chapter 232 or any other provision of
30 14 law to the contrary, a district or juvenile court shall not
30 15 order any service which is a charge upon the state pursuant to
30 16 section 232.141 if there are insufficient court-ordered
30 17 services funds available in the district court distribution
30 18 amount to pay for the service. The chief juvenile court
30 19 officer shall encourage use of the funds allocated in this
30 20 subsection such that there are sufficient funds to pay for all
30 21 court-related services during the entire year. The chief
30 22 juvenile court officers shall attempt to anticipate potential
30 23 surpluses and shortfalls in the distribution amounts and shall
30 24 cooperatively request the state court administrator to
30 25 transfer funds between the districts' distribution amounts as
30 26 prudent.

CODE: Prohibits a court from ordering any service that is a charge to the State if there are insufficient funds to reimburse the service. Requires the Chief Juvenile Court Officer to use the funds in a manner that will cover the entire fiscal year and permits funds to be transferred between districts.

30 27 c. Notwithstanding any provision of law to the contrary, a
30 28 district or juvenile court shall not order a county to pay for
30 29 any service provided to a juvenile pursuant to an order
30 30 entered under chapter 232 which is a charge upon the state
30 31 under section 232.141, subsection 4.

CODE: Prohibits a district or juvenile court from ordering a county to pay for a service provided to a juvenile that is a charge to the State.

30 32 d. Of the funds allocated in this subsection, not more

Prohibits the Judicial Branch from using more than \$100,000 for

30 33 than \$100,000 may be used by the judicial branch for
30 34 administration of the requirements under this subsection and
30 35 for travel associated with court-ordered placements which are
31 1 a charge upon the state pursuant to section 232.141,
31 2 subsection 4.

administration and travel costs.

DETAIL: Maintains current allocation level.

31 3 10. Notwithstanding 2000 Iowa Acts, chapter 1228, section
31 4 43, the department may operate a subsidized guardianship
31 5 program if the United States department of health and human
31 6 services approves a waiver under Title IV-E of the federal
31 7 Social Security Act or the federal Social Security Act is
31 8 amended to allow Title IV-E funding to be used for subsidized
31 9 guardianship, and the subsidized guardianship program can be
31 10 operated without loss of Title IV-E funds.

CODE: Permits the DHS to operate a subsidized guardianship program if a federal waiver is received and Title IV-E funds are not jeopardized.

31 11 11. Of the funds appropriated in this section, \$1,000,000
31 12 shall be transferred to the Iowa department of public health
31 13 to be used for the child protection center grant program in
31 14 accordance with section 135.118.

Requires an allocation of \$1,000,000 be transferred to the Department of Public Health for a Child Protection Center Grant Program.

DETAIL: Maintains current allocation level.

31 15 12. Of the funds appropriated in this section, \$148,000
31 16 shall be used for funding of one or more child welfare
31 17 diversion and mediation pilot projects as provided in 2004
31 18 Iowa Acts, chapter 1130, section 1.

Requires an allocation of \$148,000 be used for child welfare diversion and mediation projects.

DETAIL: Maintains current allocation level.

31 19 13. If the department receives federal approval to
31 20 implement a waiver under Title IV-E of the federal Social
31 21 Security Act to enable providers to serve children who remain
31 22 in the children's families and communities, for purposes of
31 23 eligibility under the medical assistance program children who
31 24 participate in the waiver shall be considered to be placed in
31 25 foster care.

Requires that children that receive in-home or community-based services under a federal Title IV-E waiver be considered as placed in foster care in order to remain eligible for Medicaid, if the DHS receives federal approval to implement the waiver.

31 26 14. a. Funds appropriated in this section may be used to

Permits funds from the Child and Family Services appropriation to be

31 27 provide continued support for young adults who are age
 31 28 eighteen and graduate from high school or complete a
 31 29 graduation equivalency diploma after May 1, 2006, have a self-
 31 30 sufficiency plan, and are continuing their education, working,
 31 31 or are in work training. The department may amend existing
 31 32 contracts to provide the additional services to this
 31 33 population. The department may adopt emergency rules to
 31 34 implement the provisions of this subsection.

used to expand foster care services on a voluntary basis to certain children who are age 18. Also, allows the DHS to amend existing contracts to provide services to this population and to adopt emergency rules to implement the Subsection.

31 35 b. Of the funds appropriated in this section, \$854,012 is
 32 1 allocated for the program described in this subsection for
 32 2 young adults who leave foster care services at age 18 provided
 32 3 legislation is enacted by the Eighty-first General Assembly,
 32 4 2006 Session, to codify requirements for the program. If
 32 5 enacted, the program shall commence as early as possible in
 32 6 the fiscal year. The department may adopt emergency rules to
 32 7 implement the program.

Allocates \$854,012 from the appropriation for Child and Family Services for a self-sufficiency program that will serve young adults that leave foster care at age 18, if implementation legislation is enacted by the 2006 General Assembly.

DETAIL: This is a new allocation for FY 2007. Senate File 2217 (Human Services Privacy Bill) contains provisions to codify requirements for the program. The Bill has not been signed by the Governor as of May 15, 2006.

32 8 15. Of the funds appropriated in this section, \$50,000 is
 32 9 allocated for a grant to expand an existing program operated
 32 10 by a nonprofit organization providing family treatment and
 32 11 community education services in a nine-county area.

Allocates \$50,000 from the appropriation for Child and Family Services for family treatment and community education services.

DETAIL: This is a new allocation for FY 2007.

32 12 16. Of the funds appropriated in this section, \$1,000,000
 32 13 shall be used for juvenile drug courts to replace lost federal
 32 14 grants and to expand juvenile drug courts. The amount
 32 15 allocated in this subsection shall be distributed as follows:
 32 16 a. To the judicial branch for salaries to assist with the
 32 17 operation of juvenile drug court programs operated in the
 32 18 following jurisdictions:
 32 19 (1) Marshall county:
 32 20 \$ 60,000
 32 21 (2) Woodbury county:
 32 22 \$ 120,254

Allocates a total of \$1,000,000 from the appropriation for Child and Family Services for juvenile drug courts to replace the loss of federal funds and expand these courts. Of this amount, a total of \$497,688 is allocated for Judicial Branch staff costs, and \$502,312 is allocated for services to juveniles under juvenile drug court programs.

DETAIL: This is a new allocation for FY 2007.

32 23 (3) Polk county:
 32 24 \$ 187,434
 32 25 (4) For establishing a program in the eighth judicial
 32 26 district and in another judicial district:
 32 27 \$ 130,000
 32 28 b. For court-ordered services to support substance abuse
 32 29 and related services provided to the juveniles participating
 32 30 in the juvenile drug court programs listed in paragraph "a"
 32 31 and the juveniles' families:
 32 32 \$ 502,312
 32 33 The state court administrator shall allocate the funding
 32 34 designated in this paragraph among the programs.

32 35 17. Of the funds appropriated in this section, \$100,000 is
 33 1 allocated to establish a multidimensional treatment level
 33 2 foster care program provided House File 2567 or other
 33 3 legislation requiring the department to establish the program
 33 4 is enacted by the Eighty-first General Assembly, 2006 Session.

Allocates \$100,000 from the appropriation for Child and Family Services for a multi-dimensional treatment foster care program contingent on the passage of HF 2567 (Multidimensional Foster Care Bill).

DETAIL: This is a new allocation for FY 2007. House File 2567 has not yet been signed by the Governor as of May 15, 2006.

33 5 18. During the fiscal year beginning July 1, 2006, the
 33 6 department shall continue funding one or more child welfare
 33 7 diversion and mediation pilot projects implemented pursuant to
 33 8 2004 Iowa Acts, chapter 1130, section 1. The department shall
 33 9 do all of the following in continuing the pilot projects:
 33 10 a. If an agency providing mediation services under the
 33 11 pilot project has not demonstrated the ability to deliver
 33 12 services throughout the entire fiscal year within the funding
 33 13 allocated, the department shall not renew the contract with
 33 14 the agency.
 33 15 b. If a contract is not renewed as provided in paragraph
 33 16 "a", the department shall select a replacement provider agency
 33 17 with the experience and capacity to provide mediation services
 33 18 in the county or counties served by the provider agency whose
 33 19 contract was not renewed. Whenever possible in selecting a

Requires the DHS to continue funding one or more child welfare and mediation pilot projects and sets requirements for the continuation of the projects and future contract renewal.

33 20 replacement provider agency, the department shall select a
 33 21 provider agency whose primary operations office is located
 33 22 within the largest county served by the pilot project.

33 23 19. Of the funds appropriated in this section, \$230,000
 33 24 shall be used for a grant to a nonprofit human services
 33 25 organization providing services to individuals and families in
 33 26 multiple locations in southwest Iowa and Nebraska for support
 33 27 of a project providing immediate, sensitive support and
 33 28 forensic interviews, medical exams, needs assessments and
 33 29 referrals for victims of child abuse and their nonoffending
 33 30 family members.

Requires an allocation of \$230,000 from the appropriation for Child and Family Services for Project Harmony.

DETAIL: This is a new allocation for FY 2007.

33 31 Sec. 18. ADOPTION SUBSIDY.

33 32 1. There is appropriated from the general fund of the
 33 33 state to the department of human services for the fiscal year
 33 34 beginning July 1, 2006, and ending June 30, 2007, the
 33 35 following amount, or so much thereof as is necessary, to be
 34 1 used for the purpose designated:
 34 2 For adoption subsidy payments and services:
 34 3 \$ 31,446,063

General Fund appropriation to the DHS for the Adoption Subsidy Program.

DETAIL: This is a net decrease of \$803,937 compared to the estimated net FY 2006 appropriation. The change includes:

- A decrease of \$2,000,000 to reflect carryforward funds from FY 2006.
- An increase of \$508,899 for changes in the federal match rate.
- An increase of \$348,758 for adoption subsidy maintenance rates.
- An increase of \$338,406 for projected caseload growth.

34 4 2. The department may transfer funds appropriated in this
 34 5 section to the appropriations in this Act for child and family
 34 6 services to be used for adoptive family recruitment and other
 34 7 services to achieve adoption.

Allows the DHS to transfer funds to be used for adoption recruitment and services.

34 8 3. Federal funds received by the state during the fiscal
 34 9 year beginning July 1, 2006, as the result of the expenditure
 34 10 of state funds during a previous state fiscal year for a
 34 11 service or activity funded under this section, are

CODE: Requires that federal funds received in FY 2007 for the expenditure of State funds in a previous fiscal year are to be used for Adoption Subsidy. Permits nonreversion of funds in this Subsection until the close of FY 2008.

34 12 appropriated to the department to be used as additional
 34 13 funding for the services and activities funded under this
 34 14 section. Notwithstanding section 8.33, moneys received in
 34 15 accordance with this subsection that remain unencumbered or
 34 16 unobligated at the close of the fiscal year shall not revert
 34 17 to any fund but shall remain available for expenditure for the
 34 18 purposes designated until the close of the succeeding fiscal
 34 19 year.

34 20 Sec. 19. JUVENILE DETENTION HOME FUND. Moneys deposited
 34 21 in the juvenile detention home fund created in section 232.142
 34 22 during the fiscal year beginning July 1, 2006, and ending June
 34 23 30, 2007, are appropriated to the department of human services
 34 24 for the fiscal year beginning July 1, 2006, and ending June
 34 25 30, 2007, for distribution as follows:

34 26 1. An amount equal to 10 percent of the costs of the
 34 27 establishment, improvement, operation, and maintenance of
 34 28 county or multicounty juvenile detention homes in the fiscal
 34 29 year beginning July 1, 2005. Moneys appropriated for
 34 30 distribution in accordance with this subsection shall be
 34 31 allocated among eligible detention homes, prorated on the
 34 32 basis of an eligible detention home's proportion of the costs
 34 33 of all eligible detention homes in the fiscal year beginning
 34 34 July 1, 2005. Notwithstanding section 232.142, subsection 3,
 35 1 the financial aid payable by the state under that provision
 35 2 for the fiscal year beginning July 1, 2006, shall be limited
 35 3 to the amount appropriated for the purposes of this
 35 4 subsection.

35 4 2. For renewal of a grant to a county with a population
 35 5 between 189,000 and 196,000 in the latest preceding certified
 35 6 federal census for implementation of the county's runaway
 35 7 treatment plan under section 232.195:

35 8 \$ 80,000

35 9 3. For continuation and expansion of the community
 35 10 partnership for child protection sites:

35 11 \$ 318,000

CODE: Requires that funds collected by the Department of
 Transportation, pursuant to the Juvenile Services and Pay-For-Stay
 Program Act of 1997, and deposited into the Juvenile Detention Home
 Fund, be distributed as follows:

- Ten percent of the FY 2006 costs for Juvenile Detention Centers.
- \$80,000 for the Linn County Runaway Program.
- \$318,000 for continuation and expansion of the community partnership for child protection sites.
- \$375,000 for continuation of the minority youth and family projects in Sioux City and Des Moines.
- \$67,600 to provide State match for the federal Substance Abuse and Mental Health Services Administration (SAMSHA) grant.
- Grants to counties implementing a runaway treatment plan.
- Juvenile detention centers, if funds remain.

35 12 4. For continuation of the department's minority youth and
 35 13 family projects under the redesign of the child welfare
 35 14 system:
 35 15 \$ 375,000
 35 16 5. For funding of the state match for the federal
 35 17 substance abuse and mental health services administration
 35 18 (SAMSHA) system of care grant:
 35 19 \$ 67,600
 35 20 If the federal grant is not approved on or before January
 35 21 1, 2007, the amount designated in this subsection shall be
 35 22 allocated as provided in subsection 6.
 35 23 6. The remainder for additional allocations to county or
 35 24 multicounty juvenile detention homes, in accordance with the
 35 25 distribution requirements of subsection 1.

35 26 Sec. 20. FAMILY SUPPORT SUBSIDY PROGRAM. There is
 35 27 appropriated from the general fund of the state to the
 35 28 department of human services for the fiscal year beginning
 35 29 July 1, 2006, and ending June 30, 2007, the following amount,
 35 30 or so much thereof as is necessary, to be used for the purpose
 35 31 designated:
 35 32 For the family support subsidy program:
 35 33 \$ 1,936,434

35 34 1. The department shall use at least \$333,312 of the
 35 35 moneys appropriated in this section to continue the children-
 36 1 at-home program in current counties, and if funds are
 36 2 available after exhausting the family support subsidy waiting
 36 3 list, to expand the program to additional counties. Not more
 36 4 than \$20,000 of the amount allocated in this subsection shall
 36 5 be used for administrative costs.

36 6 2. Notwithstanding contrary provisions of section 225C.38,
 36 7 subsection 1, the monthly family support subsidy payment
 36 8 amount for the fiscal year beginning July 1, 2006, shall be

General Fund appropriation for the Family Support Program.

DETAIL: Maintains current level of General Fund support.

Requires an allocation of \$333,312 from the Family Support Subsidy appropriation to continue the Children-at-Home Program in current counties. Also, permits the DHS to expand the Program to additional counties if funds are available, and limits administrative funding to \$20,000.

DETAIL: Maintains current allocation levels.

CODE: Requires Family Support Subsidy payments not to exceed the level provided in FY 2006.

36 9 determined by the department in consultation with the council
 36 10 created in section 225C.48, not to exceed the amount in effect
 36 11 on June 30, 2006.

36 12 Sec. 21. CONNER DECREE. There is appropriated from the
 36 13 general fund of the state to the department of human services
 36 14 for the fiscal year beginning July 1, 2006, and ending June
 36 15 30, 2007, the following amount, or so much thereof as is
 36 16 necessary, to be used for the purpose designated:
 36 17 For building community capacity through the coordination
 36 18 and provision of training opportunities in accordance with the
 36 19 consent decree of Conner v. Branstad, No. 4-86-CV-30871(S.D.
 36 20 Iowa, July 14, 1994):
 36 21 \$ 42,623

General Fund appropriation to the DHS for Conner Decree training requirements.

DETAIL: Maintains the current level of General Fund support. The funds are used for training purposes to comply with the Conner v. Branstad court decision mandating placement of persons in the least restrictive setting.

36 22 Sec. 22. MENTAL HEALTH INSTITUTES. There is appropriated
 36 23 from the general fund of the state to the department of human
 36 24 services for the fiscal year beginning July 1, 2006, and
 36 25 ending June 30, 2007, the following amounts, or so much
 36 26 thereof as is necessary, to be used for the purposes
 36 27 designated:

36 28 1. For the state mental health institute at Cherokee for
 36 29 salaries, support, maintenance, and miscellaneous purposes and
 36 30 for not more than the following full-time equivalent
 36 31 positions:
 36 32 \$ 4,893,698
 36 33 FTEs 215.00

General Fund appropriation to the Mental Health Institute at Cherokee.

DETAIL: This is an increase of \$40,756 and a decrease of 1.00 FTE position compared to the estimated net FY 2006 appropriation. This includes:

- An increase of \$40,756 for increases in utility and fuel costs.
- A decrease of 1.00 FTE position to reflect expected utilization.

The Institute also received an additional \$140,300 from the appropriation to the Community Capacity line-item appropriation within the Department of Public Health in this Act for an initiative to expand and improve the workforce engaged in mental health

treatment and services.

36 34 Of the funds appropriated in this subsection, at least
 36 35 \$5,000 is allocated for provision of books or other learning
 37 1 materials and activities associated with the education of
 37 2 children placed in facilities operated at the state mental
 37 3 health institute at Cherokee.

Requires at least \$5,000 of the funds appropriated to be used for educational material at the Mental Health Institute at Cherokee.

37 4 2. For the state mental health institute at Clarinda for
 37 5 salaries, support, maintenance, and miscellaneous purposes and
 37 6 for not more than the following full-time equivalent
 37 7 positions:
 37 8 \$ 6,179,344
 37 9 FTEs 101.15

General Fund appropriation to the Mental Health Institute at Clarinda.

DETAIL: This is an increase of \$509,361 and a decrease of 5.25 FTE positions compared to the estimated net FY 2006 appropriation. This includes:

- An increase of \$9,361 for fuel and utility costs.
- An increase of \$250,000 to maintain the expected FY 2006 supplemental appropriation for staffing and drug costs.
- An increase of \$250,000 for staffing costs related to prescribed standards by the federal Centers for Medicare and Medicaid Services (CMS).
- A decrease of 5.25 FTE positions to reflect expected utilization.

37 10 3. For the state mental health institute at Independence
 37 11 for salaries, support, maintenance, and miscellaneous purposes
 37 12 and for not more than the following full-time equivalent
 37 13 positions:
 37 14 \$ 9,006,899
 37 15 FTEs 286.40

General Fund appropriation to the Mental Health Institute at Independence.

DETAIL: This is an increase of \$77,722 and no change in FTE positions compared to the estimated net FY 2006 appropriation. This includes:

- An increase of \$55,708 for fuel and utility costs.
- An increase of \$22,014 resulting from the decrease in the Federal Medical Assistance Percentage (FMAP) for the Psychiatric Medical Institution for Children (PMIC) portion of the Institute.

37 16 Of the funds appropriated in this subsection, at least
 37 17 \$5,000 is allocated for provision of books or other learning
 37 18 materials and activities associated with the education of
 37 19 children placed in facilities located at the state mental
 37 20 health institute at Independence.

Requires at least \$5,000 of the funds appropriated to be used for educational material.

37 21 4. For the state mental health institute at Mount Pleasant
 37 22 for salaries, support, maintenance, and miscellaneous purposes
 37 23 and for not more than the following full-time equivalent
 37 24 positions:
 37 25 \$ 1,046,074
 37 26 FTEs 102.84

General Fund appropriation to the Mental Health Institute at Mount Pleasant.

 DETAIL: This is an increase of \$454,219 and an increase of 5.00 FTE positions compared to the estimated net FY 2006 appropriation. This includes:

- An increase of \$4,478 for fuel and utility costs.
- An increase of \$125,000 for costs related to prescribed standards by the federal Centers for Medicare and Medicaid Services (CMS).
- A decrease of 1.00 FTE position to reflect expected utilization.
- An increase of \$324,741 and 6.00 FTE positions for a 20-bed substance abuse unit.

37 27 The department shall implement a new 20-bed substance abuse
 37 28 treatment unit beginning October 1, 2006.

Requires the DHS to start a new 20-bed substance abuse treatment unit by October 1, 2006.

37 29 Sec. 23. STATE RESOURCE CENTERS. There is appropriated
 37 30 from the general fund of the state to the department of human
 37 31 services for the fiscal year beginning July 1, 2006, and
 37 32 ending June 30, 2007, the following amounts, or so much
 37 33 thereof as is necessary, to be used for the purposes
 37 34 designated:

37 35 1. For the state resource center at Glenwood for salaries,
 38 1 support, maintenance, and miscellaneous purposes:
 38 2 \$ 14,006,583

General Fund appropriation to the State Resource Center at Glenwood.

DETAIL: This is a decrease of \$2,309,457 and no change in FTE

positions compared to the estimated net FY 2006 appropriation. The change includes:

- An increase of \$409,258 for the decrease in the Federal Medical Assistance Percentage (FMAP).
- A decrease of \$2,363,382 to reflect additional federal revenue received from State FY 2006 salary funding.
- An increase of \$36,770 for fuel and utility costs.
- An increase of \$107,897 for the impact of reducing the census at the Center via the waiver populations but maintaining required overhead costs.
- A decrease of \$500,000 to reflect the additional \$500,000 being carried forward from FY 2006 to FY 2007.

The FTE positions included in tracking are an estimate. The General Assembly does not limit the number of FTE positions. The Department of Human Services estimates 894.48 FTE positions.

38 3 2. For the state resource center at Woodward for salaries,
 38 4 support, maintenance, and miscellaneous purposes:
 38 5 \$ 8,590,761

General Fund appropriation to the State Resource Center at Woodward.

DETAIL: This is an increase of \$386,965 and 21.79 FTE positions compared to the estimated net FY 2006 appropriation. The change includes:

- An increase of \$298,981 for the decrease in the FMAP.
- An increase of \$22,401 for fuel and utility costs.
- An increase of \$728,265 and 21.79 FTE positions to complete the funding of vacant positions required in the Federal Department of Justice settlement. The DHS had notified the General Assembly that FY 2006 was to have been the final year of increased costs.
- A decrease of \$733,814 to reflect additional federal revenue received from State FY 2006 salary funding.
- An increase of \$71,132 for the impact of reducing the census at the Center via the waiver populations but maintaining required overhead costs.

The FTE positions included in tracking are an estimate. The General

Assembly does not limit the number of FTE positions. The Department of Human Services estimates 695.55 FTE positions.

38 6 3. The department may continue to bill for state resource
38 7 center services utilizing a scope of services approach used
38 8 for private providers of ICFMR services, in a manner which
38 9 does not shift costs between the medical assistance program,
38 10 counties, or other sources of funding for the state resource
38 11 centers.

Permits the DHS to continue billing practices that do not include cost shifting.

38 12 4. The state resource centers may expand the time limited
38 13 assessment and respite services during the fiscal year.

Permits the State Resource Centers to expand time-limited assessment and respite services.

DETAIL: Time-limited assessments include analysis of patients' conditions and development of therapy plans to assist families in caring for individuals with mental retardation or developmental disabilities. Respite services provide care for special needs individuals for a limited duration to provide families with a temporary reprieve from caretaking responsibilities.

38 14 5. If the department's administration and the department
38 15 of management concur with a finding by a state resource
38 16 center's superintendent that projected revenues can reasonably
38 17 be expected to pay the salary and support costs for a new
38 18 employee position, or that such costs for adding a particular
38 19 number of new positions for the fiscal year would be less than
38 20 the overtime costs if new positions would not be added, the
38 21 superintendent may add the new position or positions. If the
38 22 vacant positions available to a resource center do not include
38 23 the position classification desired to be filled, the state
38 24 resource center's superintendent may reclassify any vacant
38 25 position as necessary to fill the desired position. The
38 26 superintendents of the state resource centers may, by mutual
38 27 agreement, pool vacant positions and position classifications

Specifies that additional positions at the two State Resource Centers may be added under certain projections.

38 28 during the course of the fiscal year in order to assist one
 38 29 another in filling necessary positions.

38 30 6. If existing capacity limitations are reached in
 38 31 operating units, a waiting list is in effect for a service or
 38 32 a special need for which a payment source or other funding is
 38 33 available for the service or to address the special need, and
 38 34 facilities for the service or to address the special need can
 38 35 be provided within the available payment source or other
 39 1 funding, the superintendent of a state resource center may
 39 2 authorize opening not more than two units or other facilities
 39 3 and to begin implementing the service or addressing the
 39 4 special need during fiscal year 2006-2007.

Permits a State Resource Center to open certain facilities if a service waiting list exists and funding is available.

39 5 Sec. 24. MI/MR/DD STATE CASES.

39 6 1. There is appropriated from the general fund of the
 39 7 state to the department of human services for the fiscal year
 39 8 beginning July 1, 2006, and ending June 30, 2007, the
 39 9 following amount, or so much thereof as is necessary, to be
 39 10 used for the purpose designated:

39 11 For purchase of local services for persons with mental
 39 12 illness, mental retardation, and developmental disabilities
 39 13 where the client has no established county of legal
 39 14 settlement:

39 15 \$ 12,286,619

General Fund appropriation to the DHS for State Cases.

DETAIL: This is an increase of \$1,422,000 compared to the estimated net FY 2006 appropriation. This includes:

- An offset by requiring the use of \$200,000 of the federal Community Mental Health Services Block Grant. This is an increase of \$100,000 compared to the FY 2006 requirement.
- An increase of \$22,000 for the costs incurred by the expected enactment of HF 2021 (Waiver Services for Certain Persons with Mental Retardation Bill).
- A decrease of \$400,000 to reflect the carryforward of \$400,000 from FY 2006 to FY 2007.
- An increase of \$1,900,000 for enactment of HF 2780 (Mental Health Redesign Bill). Beginning October 1, 2006, the counties will be administering the State Cases Program. These additional funds are for the costs related to paying for services that prior to October 1 those without legal settlement may not have received, for rate increases that prior to October 1, providers may be receiving different payments for those without legal settlement, and for hospital payments not paid prior to October 1. In addition, there is an annual estimated \$1,050,000 available from the elimination of a managed care contract for the State Cases

Program. For FY 2007, this would be \$787,500 for three-fourths of the Fiscal Year.

39 16 2. For the fiscal year beginning July 1, 2006, and ending
39 17 June 30, 2007, \$200,000 is allocated for state cases from the
39 18 amounts appropriated from the fund created in section 8.41 to
39 19 the department of human services from the funds received from
39 20 the federal government under 42 U.S.C., chapter 6A, subchapter
39 21 XVII, relating to the community mental health center block
39 22 grant, for the federal fiscal years beginning October 1, 2004,
39 23 and ending September 30, 2005, beginning October 1, 2005, and
39 24 ending September 30, 2006, and beginning October 1, 2006, and
39 25 ending September 30, 2007. The allocation made in this
39 26 subsection shall be made prior to any other distribution
39 27 allocation of the appropriated federal funds.

Requires that \$200,000 from the Community Mental Health Services Block Grant funds from FFY 2005, FFY 2006, or FFY 2007 be used for the State Cases costs.

39 28 Sec. 25. MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES --
39 29 COMMUNITY SERVICES FUND. There is appropriated from the
39 30 general fund of the state to the mental health and
39 31 developmental disabilities community services fund created in
39 32 section 225C.7 for the fiscal year beginning July 1, 2006, and
39 33 ending June 30, 2007, the following amount, or so much thereof
39 34 as is necessary, to be used for the purpose designated:
39 35 For mental health and developmental disabilities community
40 1 services in accordance with this division of this Act:
40 2 \$ 18,017,890

General Fund appropriation for the Mental Health Community Services Fund.

DETAIL: This is an increase of \$260,000 compared to estimated net FY 2006 appropriation for development of an assessment process for those seeking or receiving various mental health services.

40 3 1. Of the funds appropriated in this section, \$17,727,890
40 4 shall be allocated to counties for funding of community-based
40 5 mental health and developmental disabilities services. The
40 6 moneys shall be allocated to a county as follows:
40 7 a. Fifty percent based upon the county's proportion of the
40 8 state's population of persons with an annual income which is
40 9 equal to or less than the poverty guideline established by the

Allocates \$17,727,890 from the Community Services appropriation to counties based on a formula considering the county's population and federal poverty guidelines.

40 10 federal office of management and budget.
 40 11 b. Fifty percent based upon the county's proportion of the
 40 12 state's general population.

40 13 2. a. A county shall utilize the funding the county
 40 14 receives pursuant to subsection 1 for services provided to
 40 15 persons with a disability, as defined in section 225C.2.
 40 16 However, no more than 50 percent of the funding shall be used
 40 17 for services provided to any one of the service populations.
 40 18 b. A county shall use at least 50 percent of the funding
 40 19 the county receives under subsection 1 for contemporary
 40 20 services provided to persons with a disability, as described
 40 21 in rules adopted by the department.

40 22 3. Of the funds appropriated in this section, \$30,000
 40 23 shall be used to support the Iowa compass program providing
 40 24 computerized information and referral services for lowans with
 40 25 disabilities and their families.

40 26 4. a. Funding appropriated for purposes of the federal
 40 27 social services block grant is allocated for distribution to
 40 28 counties for local purchase of services for persons with
 40 29 mental illness or mental retardation or other developmental
 40 30 disability.

40 31 b. The funds allocated in this subsection shall be
 40 32 expended by counties in accordance with the county's approved
 40 33 county management plan. A county without an approved county
 40 34 management plan shall not receive allocated funds until the
 40 35 county's management plan is approved.

41 1 c. The funds provided by this subsection shall be
 41 2 allocated to each county as follows:

Requires the funds to be used for services to persons with mental illness, mental retardation, developmental disabilities, and brain injuries. Specifies that no more than 50.00% may be used for any one of these populations. Requires counties to use at least 50.00% of the funding received on contemporary services.

Allocates \$30,000 to support the Iowa Compass Program. The Program provides computerized information and referral services for lowans with developmental disabilities and their families.

DETAIL: Maintains current level of General Fund support.

Allocates federal funds appropriated in HF 2238 (FFY 2007 Block Grant and Federal Funds Appropriations Act) from the Social Services Block Grant for distribution to counties for local purchase of services for persons with mental illness, mental retardation, and developmental disabilities.

Requires that counties expend Social Services Block Grant funds according to approved county management plans. Prohibits a county from receiving an allocation of Social Services Block Grant funds until the county's plan is approved.

Requires the funds provided in this Subsection to be allocated to each county according to a specified formula.

41 3 (1) Fifty percent based upon the county's proportion of
 41 4 the state's population of persons with an annual income which
 41 5 is equal to or less than the poverty guideline established by
 41 6 the federal office of management and budget.
 41 7 (2) Fifty percent based upon the amount provided to the
 41 8 county for local purchase of services in the preceding fiscal
 41 9 year.

DETAIL: The formula remains unchanged since FY 1997.

41 10 5. A county is eligible for funds under this section if
 41 11 the county qualifies for a state payment as described in
 41 12 section 331.439.

Specifies that a county is eligible for State funding through the Community Mental Health Services Fund if it meets the requirements for receiving Property Tax Relief funds and Allowed Growth funds.

41 13 6. Of the funds appropriated in this section, \$260,000 is
 41 14 allocated to the department for development of an assessment
 41 15 process for use beginning in a subsequent fiscal year as
 41 16 authorized specifically by a statute to be enacted in a
 41 17 subsequent fiscal year, determining on a consistent basis the
 41 18 needs and capacities of persons seeking or receiving mental
 41 19 health, mental retardation, developmental disabilities, or
 41 20 brain injury services that are paid for in whole or in part by
 41 21 the state or a county. The assessment process shall be
 41 22 developed with the involvement of counties and the mental
 41 23 health, mental retardation, developmental disabilities, and
 41 24 brain injury commission.

Allocates \$260,000 for development of an assessment process for those seeking or receiving mental health services. Requires statutory authorization of utilization of the process.

41 25 Sec. 26. SEXUALLY VIOLENT PREDATORS.

41 26 1. There is appropriated from the general fund of the
 41 27 state to the department of human services for the fiscal year
 41 28 beginning July 1, 2006, and ending June 30, 2007, the
 41 29 following amount, or so much thereof as is necessary, to be
 41 30 used for the purpose designated:

41 31 For costs associated with the commitment and treatment of
 41 32 sexually violent predators in the unit located at the state
 41 33 mental health institute at Cherokee, including costs of legal
 41 34 services and other associated costs, including salaries,

General Fund appropriation to the DHS for the Sexual Predator Commitment Program.

DETAIL: This is an increase of \$725,000 and 9.66 FTE positions compared to the estimated net FY 2006 appropriation. This includes:

- An increase of \$725,000. This is equal to the amount transferred to the Program from FY 2005 funds and carried forward into FY 2006. This results in maintaining the FY 2006 funding.
- An increase of 9.66 FTE positions to reflect expected utilization.

41 35 support, maintenance, miscellaneous purposes, and for not more
 42 1 than the following full-time equivalent positions:
 42 2 \$ 4,750,704
 42 3 FTEs 73.66

42 4 2. Unless specifically prohibited by law, if the amount
 42 5 charged provides for recoupment of at least the entire amount
 42 6 of direct and indirect costs, the department of human services
 42 7 may contract with other states to provide care and treatment
 42 8 of persons placed by the other states at the unit for sexually
 42 9 violent predators at Cherokee. The moneys received under such
 42 10 a contract shall be considered to be repayment receipts and
 42 11 used for the purposes of the appropriation made in this
 42 12 section.

Permits the Unit for Commitment of Sexually Violent Predators to accept out-of-state clients when the entire cost is reimbursed.

42 13 Sec. 27. FIELD OPERATIONS. There is appropriated from the
 42 14 general fund of the state to the department of human services
 42 15 for the fiscal year beginning July 1, 2006, and ending June
 42 16 30, 2007, the following amount, or so much thereof as is
 42 17 necessary, to be used for the purposes designated:
 42 18 For field operations, including salaries, support,
 42 19 maintenance, and miscellaneous purposes and for not more than
 42 20 the following full-time equivalent positions:
 42 21 \$ 57,044,250
 42 22 FTEs 1,897.87

General Fund appropriation to the DHS for Field Operations staff and support.

DETAIL: This is an increase of \$214,974 and a decrease of 26.73 FTE positions compared to the estimated net FY 2006 appropriation. This includes:

- An increase of \$173,658 and 4.24 FTE positions for the additional child care subsidy eligibility.
- An increase of \$41,316 and 1.00 FTE position for the administration of the Preparation for Adult Living Services (PALS) Program.
- A decrease of 43.97 FTE positions to reflect expected utilization.
- An increase of 12.00 FTE positions to reflect the additional clinical consultation positions for child protection services.

42 23 Priority in filling full-time equivalent positions shall be
 42 24 given to those positions related to child protection services.
 42 25 The full-time equivalent positions authorized in this section
 42 26 include clinical consultation positions relating to child

Requires that priority be given to child protection service FTE positions when filling positions. Specifies that the 12.00 FTE positions for clinical consultation positions are included in the total positions.

42 27 protection services.

42 28 Sec. 28. GENERAL ADMINISTRATION. There is appropriated
 42 29 from the general fund of the state to the department of human
 42 30 services for the fiscal year beginning July 1, 2006, and
 42 31 ending June 30, 2007, the following amount, or so much thereof
 42 32 as is necessary, to be used for the purpose designated:

42 33 For general administration, including salaries, support,
 42 34 maintenance, and miscellaneous purposes and for not more than
 42 35 the following full-time equivalent positions:

43 1 \$ 14,528,679
 43 2 FTEs 311.00

General Fund appropriation to the DHS for General Administration.

DETAIL: This is an increase of \$550,293 and no change in FTE positions compared to the estimated net FY 2006 appropriation. This includes:

- An increase of \$1,639 for increased postage within the child care subsidy program.
- An increase of \$47,500 and 1.00 FTE position for the administration of the Preparation for Adult Living Services (PALS) Program.
- An increase of \$1,154 for administration costs related to the Adoption Subsidy Program.
- A decrease of 3.00 FTE positions to reflect expected utilization.
- An increase of \$500,000 and 2.00 FTE positions for re-creation of a Division of Mental Health and Disability Services. The Department plans to use \$195,000 for the 2.00 FTE positions and related costs, and \$305,000 for technical assistance and contract costs.

43 3 1. Of the funds appropriated in this section, \$57,000 is
 43 4 allocated for the prevention of disabilities policy council
 43 5 established in section 225B.3.

Allocates \$57,000 to the Prevention of Disabilities Policy Council.

DETAIL: Maintains current level of General Fund support.

43 6 2. Of the funds appropriated in this section, \$30,000 is
 43 7 allocated to the department of human services for a statewide
 43 8 coordinator for the program of all-inclusive care for the
 43 9 elderly as defined in section 249H.3. The coordinator shall
 43 10 work in collaboration with the department of elder affairs in
 43 11 carrying out the coordinator's duties.

Allocates \$30,000 for a Statewide Coordinator for the Program for All-Inclusive Care for the Elderly (PACE).

DETAIL: The same allocation was specified in FY 2006. The DHS utilized the funds for a consultant.

43 12 3. Of the funds appropriated in this section, \$500,000 is
 43 13 allocated for salary and technical assistance expenses for the

Allocates \$500,000 for re-creation of the Division of Mental Health and Disabilities Services within the DHS. The Department plans to

<p>43 14 department to reestablish a separate division to which the 43 15 appropriate departmental duties addressing mental health, 43 16 mental retardation, developmental disabilities, and brain 43 17 injury services shall be assigned.</p>	<p>expend \$195,000 for 2.00 FTE positions for additional Division staff and \$305,000 for outside technical assistance.</p>
<p>43 18 Sec. 29. VOLUNTEERS. There is appropriated from the 43 19 general fund of the state to the department of human services 43 20 for the fiscal year beginning July 1, 2006, and ending June 43 21 30, 2007, the following amount, or so much thereof as is 43 22 necessary, to be used for the purpose designated: 43 23 For development and coordination of volunteer services: 43 24 \$ 109,568</p>	<p>General Fund appropriation to the DHS for the development and coordination of the Volunteer Services Program. DETAIL: Maintains current level of General Fund support.</p>
<p>43 25 Sec. 30. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY 43 26 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER THE 43 27 DEPARTMENT OF HUMAN SERVICES.</p>	<p>Specifies method of reimbursement to nursing facilities and cost reporting requirements.</p>
<p>43 28 1. a. (1) For the fiscal year beginning July 1, 2006, 43 29 nursing facilities shall be reimbursed at 100 percent of the 43 30 modified price-based case-mix reimbursement rate. Nursing 43 31 facilities reimbursed under the medical assistance program 43 32 shall submit annual cost reports and additional documentation 43 33 as required by rules adopted by the department.</p>	<p>Caps nursing facility reimbursements and requires the DHS to adjust the inflation factor in the case-mix reimbursement rate if expenditures exceed the cap.</p>
<p>43 34 (2) For the fiscal year beginning July 1, 2006, the total 43 35 state funding amount for the nursing facility budget shall not 44 1 exceed \$177,701,264. The department, in cooperation with 44 2 nursing facility representatives, shall review projections for 44 3 state funding expenditures for reimbursement of nursing 44 4 facilities on a quarterly basis and the department shall 44 5 determine if an adjustment to the medical assistance 44 6 reimbursement rate is necessary in order to provide 44 7 reimbursement within the state funding amount. Any temporary</p>	<p>DETAIL: This is an increase of \$9,544,265 over the FY 2006 cap as amended in this Bill. The increase includes:</p> <ul style="list-style-type: none"> • An increase of \$8,528,557 for nursing facilities in the case-mix system including: <ul style="list-style-type: none"> • An increase of \$3,564,929 for a 3.00% provider increase.

44 8 enhanced federal financial participation that may become
 44 9 available to the Iowa medical assistance program during the
 44 10 fiscal year shall not be used in projecting the nursing
 44 11 facility budget. Notwithstanding 2001 Iowa Acts, chapter 192,
 44 12 section 4, subsection 2, paragraph "c", and subsection 3,
 44 13 paragraph "a", subparagraph (2), if the state funding
 44 14 expenditures for the nursing facility budget for the fiscal
 44 15 year beginning July 1, 2006, are projected to exceed the
 44 16 amount specified in this subparagraph, the department shall
 44 17 adjust the skilled nursing facility market basket inflation
 44 18 factor of the reimbursement rate calculation for only the
 44 19 nursing facilities reimbursed under the case-mix reimbursement
 44 20 system to maintain expenditures of the nursing facility budget
 44 21 within the specified amount.

- An increase of \$1,198,402 to replace funds from individual contributions eliminated by raising the personal needs allowance by \$20 per month.
- An increase of \$5,265,226 for an increased State share in FY 2007 of the Federal Medical Assistance Percentage (FMAP) matching rate.
- A decrease of \$1,500,000 for a projected 1.00% decrease in bed days, based on historical trends, for FY 2007.
- An increase of \$1,015,708 for a projected 3.00% increase for non-case-mix facilities including:
 - An increase of \$403,034 for a projected 3.50% increase in costs.
 - An increase of \$113,594 to replace funds from individual contributions eliminated by raising the personal needs allowance by \$20 per month.
 - An increase of \$499,080 for an increased State share in FY 2007 of the Federal Medical Assistance Percentage matching rate.

44 22 (3) For the fiscal year beginning July 1, 2006, the
 44 23 patient-day-weighted medians used in rate setting for nursing
 44 24 facilities shall be recalculated and the rates adjusted to
 44 25 provide an increase in nursing facility rates not to exceed
 44 26 \$162,315,695. The skilled nursing facility market basket
 44 27 inflation factor applied from the mid-point of the cost report
 44 28 to the first day of the state fiscal year rate period shall
 44 29 not be less than zero percent.

Specifies a cap for nursing facilities in the case-mix system separate from the non-case mix facilities. Also specifies that inflation shall not be less than 0.00%.

DETAIL: The cap for the case-mix facilities includes a 3.00% increase in provider rates over FY 2006.

44 30 b. For the fiscal year beginning July 1, 2006, the
 44 31 department shall reimburse pharmacy dispensing fees using a
 44 32 single rate of \$4.52 per prescription, or the pharmacy's usual
 44 33 and customary fee, whichever is lower.

Specifies the reimbursement rate for pharmacist services using a single dispensing fee of \$4.52 per prescription or the usual and customary fee, whichever is lower.

DETAIL: This is an increase of \$0.13 compared to the FY 2006 dispensing fee due to the 3.00% provider reimbursement rate increase.

44 34 c. For the fiscal year beginning July 1, 2006,

Requires the rate of reimbursement for inpatient and outpatient

44 35 reimbursement rates for inpatient and outpatient hospital 45 1 services shall be increased by 3 percent over the rates in 45 2 effect on June 30, 2006. The department shall continue the 45 3 outpatient hospital reimbursement system based upon ambulatory 45 4 patient groups implemented pursuant to 1994 Iowa Acts, chapter 45 5 1186, section 25, subsection 1, paragraph "f". In addition, 45 6 the department shall continue the revised medical assistance 45 7 payment policy implemented pursuant to that paragraph to 45 8 provide reimbursement for costs of screening and treatment 45 9 provided in the hospital emergency room if made pursuant to 45 10 the prospective payment methodology developed by the 45 11 department for the payment of outpatient services provided 45 12 under the medical assistance program. Any rebasing of 45 13 hospital inpatient or outpatient rates shall not increase 45 14 total payments for inpatient and outpatient services beyond 45 15 the percentage increase provided in this paragraph.	hospital services to be increased by 3.00% compared to the FY 2006 reimbursement rates, and requires continuation of the outpatient reimbursement system utilizing Ambulatory Patient Groups implemented in FY 1995. Requires the DHS to continue the revised payment policy relating to screening and treatment provided in hospital emergency waiting rooms. Specifies that any rebasing of rates will not increase total payments for services.
45 16 d. For the fiscal year beginning July 1, 2006, 45 17 reimbursement rates for rural health clinics, hospices, 45 18 independent laboratories, and acute mental hospitals shall be 45 19 increased in accordance with increases under the federal 45 20 Medicare program or as supported by their Medicare audited 45 21 costs.	Requires rural health clinics, hospice services, and acute mental hospitals to be reimbursed at the rate established under the federal Medicare Program for FY 2007.
45 22 e. (1) For the fiscal year beginning July 1, 2006, 45 23 reimbursement rates for home health agencies shall be 45 24 increased by 3 percent over the rates in effect on June 30, 45 25 2006, not to exceed a home health agency's actual allowable 45 26 cost.	Requires rates to home health agencies to be increased by 3.00% beginning July 1, 2006.
45 27 (2) The department shall establish a fixed-fee 45 28 reimbursement schedule for home health agencies under the 45 29 medical assistance program beginning July 1, 2007.	Requires the DHS to establish a fixed-fee reimbursement schedule for home health services beginning in FY 2007.
45 30 f. For the fiscal year beginning July 1, 2006, federally	Requires the DHS to reimburse federally qualified health centers

45 31 qualified health centers shall receive cost-based	100.00% of reasonable costs for provision of services to Medical
45 32 reimbursement for 100 percent of the reasonable costs for the	Assistance Program recipients.
45 33 provision of services to recipients of medical assistance.	
45 34 g. Beginning July 1, 2006, the reimbursement rates for	Requires the FY 2007 reimbursement rates for dental services to be
45 35 dental services shall be increased by 3 percent over the rates	increased by 3.00%.
46 1 in effect on June 30, 2006.	
46 2 h. Beginning July 1, 2006, the reimbursement rates for	Requires the FY 2007 reimbursement rates for community mental
46 3 community mental health centers shall be increased by 3	health centers to be increased by 3.00%.
46 4 percent over the rates in effect on June 30, 2006.	
46 5 i. For the fiscal year beginning July 1, 2006, the maximum	Sets the FY 2007 reimbursement rate for psychiatric medical
46 6 reimbursement rate for psychiatric medical institutions for	institutions for children (PMICs) at \$160.71 per day.
46 7 children shall be \$160.71 per day.	DETAIL: This is an increase of \$4.68 compared to the FY 2006 rate
	due to the 3.00% provider rate increase.
46 8 j. For the fiscal year beginning July 1, 2006, unless	Requires the FY 2007 reimbursement rates for all non-institutional
46 9 otherwise specified in this Act, all noninstitutional medical	Medical Assistance providers, with specified exceptions, to be
46 10 assistance provider reimbursement rates shall be increased by	increased by 3.00%.
46 11 3 percent over the rates in effect on June 30, 2006, except	
46 12 for area education agencies, local education agencies, infant	
46 13 and toddler services providers, and those providers whose	
46 14 rates are required to be determined pursuant to section	
46 15 249A.20.	
46 16 k. Notwithstanding section 249A.20, for the fiscal year	CODE: Requires the FY 2007 rates for health providers eligible for
46 17 beginning July 1, 2006, the average reimbursement rate for	average rate reimbursement to be increased by 3.00%.
46 18 health care providers eligible for use of the federal Medicare	
46 19 resource-based relative value scale reimbursement methodology	
46 20 under that section shall be increased by 3 percent over the	
46 21 rate in effect on June 30, 2006; however, this rate shall not	
46 22 exceed the maximum level authorized by the federal government.	

46 23 1. Beginning July 1, 2006, the department shall increase
46 24 the personal needs allowance under the medical assistance
46 25 program which may be retained by a resident of a nursing
46 26 facility to fifty dollars.

Increases the personal needs allowance for nursing home residents on Medical Assistance.

DETAIL: Specifies that residents of nursing homes that receive Medical Assistance are allowed to retain \$50 per month of their income for personal needs. This is an increase of \$20 per month over FY 2006.

46 27 2. For the fiscal year beginning July 1, 2006, the
46 28 reimbursement rate for residential care facilities shall not
46 29 be less than the minimum payment level as established by the
46 30 federal government to meet the federally mandated maintenance
46 31 of effort requirement. The flat reimbursement rate for
46 32 facilities electing not to file semiannual cost reports shall
46 33 not be less than the minimum payment level as established by
46 34 the federal government to meet the federally mandated
46 35 maintenance of effort requirement.

Requires the reimbursement rates for residential care facilities to be no less than the minimum payment level required to meet the federal maintenance of effort requirement.

47 1 3. For the fiscal year beginning July 1, 2006, the
47 2 reimbursement rate for providers reimbursed under the in-
47 3 home-related care program shall not be less than the minimum
47 4 payment level as established by the federal government to meet
47 5 the federally mandated maintenance of effort requirement.

Establishes the maximum FY 2007 reimbursement rate for in-home health-related care providers at the minimum payment level established by the federal government.

47 6 4. Unless otherwise directed in this section, when the
47 7 department's reimbursement methodology for any provider
47 8 reimbursed in accordance with this section includes an
47 9 inflation factor, this factor shall not exceed the amount by
47 10 which the consumer price index for all urban consumers
47 11 increased during the calendar year ending December 31, 2002.

Specifies that when the required reimbursement methodology for providers under this Section includes an inflation factor, the factor shall not exceed the increase in the Consumer Price Index (CPI) for Urban Consumers for the calendar year ending December 31, 2002.

47 12 5. For the fiscal year beginning July 1, 2006, the foster
47 13 family basic daily maintenance rate paid in accordance with
47 14 section 234.38 and the maximum adoption subsidy rate for

CODE: Provides the foster family basic daily maintenance rate and the maximum adoption subsidy rate for children by age range for FY 2007.

47 15 children ages 0 through 5 years shall be \$15.31, the rate for
47 16 children ages 6 through 11 years shall be \$15.99, the rate for
47 17 children ages 12 through 15 years shall be \$17.57, and the
47 18 rate for children ages 16 and older shall be \$17.73.

DETAIL: This is a 2.50% increase compared to the FY 2006 rates to maintain rates at 65.00% of the USDA cost to raise a child as set forth in statute.

47 19 6. For the fiscal year beginning July 1, 2006, the maximum
47 20 reimbursement rates for social service providers shall be
47 21 increased by 3 percent over the rates in effect on June 30,
47 22 2006, or to the provider's actual and allowable cost plus
47 23 inflation for each service, whichever is less. The rates may
47 24 also be adjusted under any of the following circumstances:

Requires that the maximum reimbursement rates for social service providers for FY 2007 be increased by 3.00%, and provides for circumstances when the rates may be adjusted.

47 25 a. If a new service was added after June 30, 2006, the
47 26 initial reimbursement rate for the service shall be based upon
47 27 actual and allowable costs.

47 28 b. If a social service provider loses a source of income
47 29 used to determine the reimbursement rate for the provider, the
47 30 provider's reimbursement rate may be adjusted to reflect the
47 31 loss of income, provided that the lost income was used to
47 32 support actual and allowable costs of a service purchased
47 33 under a purchase of service contract.

47 34 7. The group foster care reimbursement rates paid for
47 35 placement of children out of state shall be calculated
48 1 according to the same rate-setting principles as those used
48 2 for in-state providers unless the director of human services
48 3 or the director's designee determines that appropriate care
48 4 cannot be provided within the state. The payment of the daily
48 5 rate shall be based on the number of days in the calendar
48 6 month in which service is provided.

Requires the group foster care reimbursement rates paid for placement of children out-of-state to be calculated according to the same rate-setting principles as those used for in-state providers, unless the Director of the DHS determines that appropriate care cannot be provided within the State. Also, requires the payment of the daily rate be based on the number of days in the calendar month in which service is provided.

48 7 8. For the fiscal year beginning July 1, 2006, the
48 8 reimbursement rates for rehabilitative treatment and support
48 9 services providers shall be increased by 3 percent over the
48 10 rates in effect on June 30, 2006.

Requires the FY 2007 reimbursement rates for rehabilitative treatment and support service providers be increased by 3.00%.

48 11 9. a. For the fiscal year beginning July 1, 2006, the
48 12 combined service and maintenance components of the
48 13 reimbursement rate paid for shelter care services purchased
48 14 under a contract shall be based on the financial and
48 15 statistical report submitted to the department. The maximum
48 16 reimbursement rate shall be \$88.79 per day. The department
48 17 shall reimburse a shelter care provider at the provider's
48 18 actual and allowable unit cost, plus inflation, not to exceed
48 19 the maximum reimbursement rate.

Requires the FY 2007 combined service and maintenance components of the reimbursement rate paid to shelter care providers be based on the cost report submitted to the DHS. Also, requires a maximum reimbursement rate of \$88.79 per day, and requires the DHS to reimburse shelter care providers at the actual and allowable unit cost, plus inflation, not to exceed the maximum reimbursement rate.

DETAIL: This is an increase of \$2.59 per day compared to the FY 2006 rate for the 3.00% rate increase for shelter care providers.

48 20 b. Notwithstanding section 232.141, subsection 8, for the
48 21 fiscal year beginning July 1, 2006, the amount of the
48 22 statewide average of the actual and allowable rates for
48 23 reimbursement of juvenile shelter care homes that is utilized
48 24 for the limitation on recovery of unpaid costs shall be
48 25 increased by \$2.59 over the amount in effect for this purpose
48 26 in the preceding fiscal year.

CODE: Increases the limit of the statewide average reimbursement rates paid to shelter care providers by \$2.59 per day. This impacts the amount of charges that are reimbursed.

48 27 10. For the fiscal year beginning July 1, 2006, the
48 28 department shall calculate reimbursement rates for
48 29 intermediate care facilities for persons with mental
48 30 retardation at the 80th percentile.

Requires the DHS to calculate reimbursement rates for intermediate care facilities for persons with mental retardation (ICF/MRs) at the 80th percentile for FY 2007.

48 31 11. For the fiscal year beginning July 1, 2006, effective
48 32 January 1, 2007, for child care providers reimbursed under the
48 33 state child care assistance program, the department shall set
48 34 provider reimbursement rates based on the rate reimbursement
48 35 survey completed in December 2004. The department shall set
49 1 rates in a manner so as to provide incentives for a
49 2 nonregistered provider to become registered.

Requires the DHS to set FY 2007 provider reimbursement rates for child care providers based on the rate reimbursement survey completed in December 2004, and that rates be set in a manner that will provide incentives for non-registered providers to become registered.

49 3 12. For the fiscal year beginning July 1, 2006,
49 4 reimbursements for providers reimbursed by the department of
49 5 human services may be modified if appropriated funding is

Specifies that FY 2007 reimbursements for providers reimbursed by the DHS may be modified if appropriated funding is allocated for that purpose from the Senior Living Trust Fund or as specified in

49 6 allocated for that purpose from the senior living trust fund	appropriations from the Healthy Iowans Tobacco Trust Fund.
49 7 created in section 249H.4, or as specified in appropriations	
49 8 from the healthy Iowans tobacco trust created in section	
49 9 12.65.	
49 10 13. The department shall apply the three percent	Specifies that the 3.00% provider rate increase provided for in this Bill
49 11 reimbursement rate increase prescribed for specified providers	for FY 2007 is separate from the increase provided in FY 2006.
49 12 for the fiscal year beginning July 1, 2005, pursuant to 2005	
49 13 Iowa Acts, chapter 175, separately from the three percent	
49 14 reimbursement rate increase prescribed for specified providers	
49 15 for the fiscal year beginning July 1, 2006, under this Act.	
49 16 14. The department shall adopt rules pursuant to chapter	Requires the DHS to adopt rules for reimbursement of psychology
49 17 17A to provide reimbursement for covered services provided by	interns and residents under the Medical Assistance (Medicaid)
49 18 psychology interns and psychology residents to recipients of	Program.
49 19 medical assistance, subject to limitations and exclusions the	
49 20 department finds necessary on the basis of federal laws and	
49 21 regulations.	
49 22 15. The department may adopt emergency rules to implement	Allows the DHS to adopt emergency rules to implement this Section.
49 23 this section.	
49 24 Sec. 31. EMERGENCY RULES. If specifically authorized by a	Permits the Department of Human Services and the Mental Health
49 25 provision of this division of this Act, the department of	and Developmental Disabilities Commission to adopt emergency rules
49 26 human services or the mental health, mental retardation,	when authorized.
49 27 developmental disabilities, and brain injury commission may	
49 28 adopt administrative rules under section 17A.4, subsection 2,	
49 29 and section 17A.5, subsection 2, paragraph "b", to implement	
49 30 the provisions and the rules shall become effective	
49 31 immediately upon filing or on a later effective date specified	
49 32 in the rules, unless the effective date is delayed by the	
49 33 administrative rules review committee. Any rules adopted in	
49 34 accordance with this section shall not take effect before the	
49 35 rules are reviewed by the administrative rules review	

50 1 committee. The delay authority provided to the administrative
 50 2 rules review committee under section 17A.4, subsection 5, and
 50 3 section 17A.8, subsection 9, shall be applicable to a delay
 50 4 imposed under this section, notwithstanding a provision in
 50 5 those sections making them inapplicable to section 17A.5,
 50 6 subsection 2, paragraph "b". Any rules adopted in accordance
 50 7 with the provisions of this section shall also be published as
 50 8 notice of intended action as provided in section 17A.4.

50 9 Sec. 32. REPORTS. Any reports or information required to
 50 10 be compiled and submitted under this division of this Act
 50 11 shall be submitted to the chairpersons and ranking members of
 50 12 the joint appropriations subcommittee on health and human
 50 13 services, the legislative services agency, and the legislative
 50 14 caucus staffs on or before the dates specified for submission
 50 15 of the reports or information.

Requires any required reports or information to be submitted to:

- The Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee.
- The Legislative Services Agency.
- The Legislative caucus staffs.

50 16 Sec. 33. LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM --
 50 17 SUPPLEMENTAL APPROPRIATION.

50 18 1. There is appropriated from the general fund of the
 50 19 state to the division of community action agencies of the
 50 20 department of human rights for the fiscal year beginning July
 50 21 1, 2005, and ending June 30, 2006, the following amount, or so
 50 22 much thereof as is necessary, to be used for the purpose
 50 23 designated:
 50 24 For supplementation of the appropriation made for the
 50 25 low-income home energy assistance program made in 2005 Iowa
 50 26 Acts, chapter 164, section 10:
 50 27 \$ 3,000,000

General Fund FY 2006 supplemental appropriation to the Division of Community Action Agencies within the Department of Human Rights for the Low-Income Energy Assistance Program.

DETAIL: This is a new appropriation for FY 2006. The Division also receives \$52,054,000 from the federal government for FFY 2006.

50 28 2. Of the moneys appropriated in this section, \$150,000
 50 29 shall not be expended in the fiscal year for which
 50 30 appropriated, but shall be transferred in the succeeding

CODE: Requires the transfer of \$150,000 from the Division of Community Action Agencies FY 2006 supplemental appropriation to the Department of Human Services to supplement the FY 2007

50 31 fiscal year to the department of human services to be used for
50 32 the family development and self-sufficiency grant program.
50 33 Notwithstanding section 8.33, moneys appropriated in this
50 34 section that remain unencumbered or unobligated at the close
50 35 of the fiscal year shall not revert but shall remain available
51 1 for expenditure for the purposes designated until the close of
51 2 the succeeding fiscal year.

appropriation for the Family Development and Self-Sufficiency Grant Program. Provides for nonreversion and carryforward into FY 2007.

51 3 3. The legislative council is requested to authorize a
51 4 review of the low-income home energy assistance program and
51 5 weatherization program by the fiscal committee of the
51 6 legislative council or other body during the 2006 legislative
51 7 interim. The issues reviewed shall include but are not
51 8 limited to financial assistance, the application and intake
51 9 processes, and the community action agencies assessment and
51 10 resolution proposal. The review shall also include involving
51 11 the department of human services in the administration of the
51 12 programs to enable low-income persons to access additional
51 13 assistance programs through a single location.

Requests the Legislative Council to direct the Legislative Fiscal Committee or other body to review the Low-Income Home Energy Assistance Program and Weatherization Program during the 2006 interim.

51 14 Sec. 34. Section 16.183, subsections 1 and 3, Code 2005,
51 15 are amended to read as follows:
51 16 1. A home and community-based services revolving loan
51 17 program fund is created within the authority to further the
51 18 goals specified in section 231.3, adult day services, respite
51 19 services, ~~and~~ congregate meals, health and wellness, health
51 20 screening, and nutritional assessments. The moneys in the
51 21 home and community-based services revolving loan program fund
51 22 shall be used by the authority for the development and
51 23 operation of a revolving loan program to develop and expand
51 24 facilities and infrastructure that provide adult day services,
51 25 respite services, ~~and~~ congregate meals, and programming space
51 26 for health and wellness, health screening, and nutritional
51 27 assessments that address the needs of persons with low
51 28 incomes.
51 29 3. The authority, in cooperation with the department of

CODE: Adds services that may be developed using funds from the Home and Community-Based Services Revolving Loan Program Fund.

DETAIL: The Fund was established under the Iowa Finance Authority in FY 2005 with \$2,000,000 from the Senior Living Trust Fund.

51 30 elder affairs, shall annually allocate moneys available in the
 51 31 home and community-based services revolving loan program fund
 51 32 to develop and expand facilities and infrastructure that
 51 33 provide adult day services, respite services, ~~and~~ congregate
 51 34 meals, and programming space for health and wellness, health
 51 35 screening, and nutritional assessments that address the needs
 52 1 of persons with low incomes.

52 2 Sec. 35. 2005 Iowa Acts, chapter 175, section 2,
 52 3 subsection 4, unnumbered paragraph 2, is amended to read as
 52 4 follows:
 52 5 Of the funds appropriated in this subsection, not more than
 52 6 \$100,000 shall be used to leverage federal funding through the
 52 7 federal Ryan White Care Act, Title II, AIDS drug assistance
 52 8 program supplemental drug treatment grants. Notwithstanding
 52 9 section 8.33, moneys allocated in this subparagraph that
 52 10 remain unencumbered or unobligated at the close of the fiscal
 52 11 year shall not revert but shall remain available for
 52 12 expenditure for the purposes designated until the close of the
 52 13 succeeding fiscal year.

CODE: Requires nonreversion of funds for the federal AIDS Drug Assistance Program.

52 14 Sec. 36. 2005 Iowa Acts, chapter 175, section 2,
 52 15 subsection 12, is amended by adding the following new
 52 16 unnumbered paragraph:
 52 17 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33,
 52 18 moneys appropriated in this subsection that remain
 52 19 unencumbered or unobligated at the close of the fiscal year
 52 20 shall not revert but shall remain available for expenditure
 52 21 for the purposes designated until the close of the succeeding
 52 22 fiscal year.

CODE: Requires the nonreversion of funds from the FY 2006 appropriation for the Iowa Collaborative Safety Net Provider Network.

52 23 Sec. 37. 2005 Iowa Acts, chapter 175, section 3, is
 52 24 amended by adding the following new unnumbered paragraph:
 52 25 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33,
 52 26 moneys appropriated in this section that remain unencumbered

CODE: Requires the nonreversion of funds from the Gambling Treatment Program.

52 27 or unobligated at the close of the fiscal year shall not
 52 28 revert but shall remain available for expenditure for the
 52 29 purposes designated until the close of the succeeding fiscal
 52 30 year.

52 31 Sec. 38. 2005 Iowa Acts, chapter 175, section 4,
 52 32 subsection 2, is amended by adding the following new
 52 33 unnumbered paragraph:
 52 34 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33 and
 52 35 section 35D.18, subsection 5, moneys appropriated in this
 53 1 subsection that remain unencumbered or unobligated at the
 53 2 close of the fiscal year shall not revert but shall remain
 53 3 available for expenditure in succeeding fiscal years. Of the
 53 4 amount remaining available for expenditure under this
 53 5 paragraph, the first \$1,000,000 shall be used for Iowa
 53 6 veterans home operations in the immediately succeeding fiscal
 53 7 year and the balance shall be transferred to any appropriation
 53 8 made for the fiscal year beginning July 1, 2006, for purposes
 53 9 of capital improvements, renovations, or new construction at
 53 10 the Iowa veterans home. However, if an appropriation is not
 53 11 made for such purposes for that fiscal year by the Eighty-
 53 12 first General Assembly, 2006 Session, the balance shall remain
 53 13 available to be used to supplement an appropriation made for
 53 14 such purposes for a subsequent fiscal year.

CODE: Requires the nonreversion of funds from the Iowa Veterans Home. Requires the first \$1,000,000 for general operations and the additional funds to be transferred to a possible appropriation from the Rebuild Iowa Infrastructure Fund (RIIF) for renovations and capital expenditures. It is estimated that there will be \$6,000,000 beyond the first \$1,000,000 to transfer.

53 15 Sec. 39. 2005 Iowa Acts, chapter 175, section 9,
 53 16 unnumbered paragraph 2, is amended to read as follows:
 53 17 For medical assistance reimbursement and associated costs
 53 18 as specifically provided in the reimbursement methodologies in
 53 19 effect on June 30, 2005, except as otherwise expressly
 53 20 authorized by law, including reimbursement for abortion
 53 21 services, which shall be available under the medical
 53 22 assistance program only for those abortions which are
 53 23 medically necessary:

53 24 \$519,040,317
 53 25 538,040,317

CODE: General Fund supplemental appropriation to Medical Assistance for FY 2006.

DETAIL: This is an increase of \$19,000,000 to the estimated FY 2006 appropriation. It includes an estimated \$1,114,673 for 1.00% of inflation to the nursing facilities for one quarter of FY 2006.

53 26 Sec. 40. 2005 Iowa Acts, chapter 175, section 9, is
53 27 amended by adding the following new subsection:
53 28 NEW SUBSECTION. 15. Notwithstanding section 8.33,
53 29 \$500,000 of the moneys appropriated in this section that
53 30 remain unencumbered or unobligated at the close of the fiscal
53 31 year shall not revert but shall remain available for
53 32 expenditure for the operational costs associated with Part D
53 33 of the federal Medicare Prescription Drug, Improvement, and
53 34 Modernization Act of 2003, Pub. L. No. 108-173, until the
53 35 close of the succeeding fiscal year.

CODE: Requires the nonreversion of \$500,000 from the FY 2006 Medical Assistance appropriation to be transferred to the Field Operations budget unit administration of Medicare Part D.

54 1 Sec. 41. 2005 Iowa Acts, chapter 175, section 12, is
54 2 amended by adding the following new subsection:
54 3 NEW SUBSECTION. 4. Notwithstanding section 8.33,
54 4 \$1,100,000 of the moneys appropriated in this section that
54 5 remain unencumbered or unobligated at the close of the fiscal
54 6 year shall not revert but shall remain available for
54 7 expenditure for the purposes designated until the close of the
54 8 succeeding fiscal year.

CODE: Requires the nonreversion of \$1,100,000 from the State Supplementary Assistance Program.

54 9 Sec. 42. 2005 Iowa Acts, chapter 175, section 14,
54 10 subsection 2, is amended to read as follows:
54 11 2. Of the funds appropriated in this section, \$900,000
54 12 shall be used for implementation of a quality rating system
54 13 for child care providers, in accordance with legislation
54 14 enacted to authorize implementation of the rating system.
54 15 Notwithstanding section 8.33, \$125,000 of the moneys allocated
54 16 in this subsection that remain unencumbered or unobligated at
54 17 the close of the fiscal year shall not revert but shall remain
54 18 available for expenditure for the purposes designated until
54 19 the close of the succeeding fiscal year.

CODE: Requires the nonreversion of \$125,000 of the Child Care Subsidy Quality Rating System.

54 20 Sec. 43. 2005 Iowa Acts, chapter 175, section 16, is
54 21 amended by adding the following new subsection:

CODE: Requires the nonreversion of \$1,000,000 from the Child and Family Services appropriation.

54 22 NEW SUBSECTION. 18. Notwithstanding section 8.33,
54 23 \$1,000,000 of the moneys appropriated in this section that
54 24 remain unencumbered or unobligated at the close of the fiscal
54 25 year shall not revert but shall remain available for
54 26 expenditure for the purposes designated until the close of the
54 27 succeeding fiscal year.

54 28 Sec. 44. 2005 Iowa Acts, chapter 175, section 17, is
54 29 amended by adding the following new subsection:
54 30 NEW SUBSECTION. 4. Notwithstanding section 8.33,
54 31 \$2,000,000 of the moneys appropriated in this section that
54 32 remain unencumbered or unobligated at the close of the fiscal
54 33 year shall not revert but shall remain available for
54 34 expenditure for the purposes designated until the close of the
54 35 succeeding fiscal year.

55 1 Sec. 45. 2005 Iowa Acts, chapter 175, section 21,
55 2 subsection 3, is amended by adding the following new
55 3 unnumbered paragraph:
55 4 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33,
55 5 revenues that are directly attributable to the psychiatric
55 6 medical institution for children beds operated by the state at
55 7 the state mental health institute at Independence in
55 8 accordance with section 226.9B, that are received as repayment
55 9 receipts and are attributed to the fiscal year beginning July
55 10 1, 2005, shall not revert but shall remain available for
55 11 expenditure for the purposes designated until the close of the
55 12 succeeding fiscal year.

55 13 Sec. 46. 2005 Iowa Acts, chapter 175, section 22, is
55 14 amended by adding the following new subsection:
55 15 NEW SUBSECTION. 2A. a. Notwithstanding sections 8.33 and
55 16 222.92, of the revenues available to the state resource
55 17 centers that remain unencumbered or unobligated at the close
55 18 of the fiscal year the indicated amounts shall not revert but

CODE: Requires the nonreversion of \$2,000,000 from the Adoption Subsidy Program.

CODE: Requires the nonreversion of the FY 2006 repayment receipts at the Psychiatric Medical Institution for Children (PMIC) at the Independence Mental Health Institute.

DETAIL: The federal Centers for Medicare and Medicaid Services (CMS) delayed approval of the 3.00% reimbursement rate increase for FY 2006. The PMIC is a net budgeted program. This language permits the revenues not yet received from the 3.00% rate increase to carry forward since the time is limited for expenditure within FY 2006 by the PMIC in the event that payments are not received timely.

CODE: Requires the nonreversion of the following:

- \$1,250,000 from the FY 2006 appropriation to the Glenwood State Resource Center. This is \$750,000 more than permitted in statute. The FY 2007 appropriation for the Center has been reduced to reflect the additional \$500,000 that is available for

55 19 shall remain available for expenditure for the purposes
 55 20 designated until the close of the succeeding fiscal year:
 55 21 (1) For the state resource center at Glenwood, \$1,250,000.
 55 22 (2) For the state resource center at Woodward, \$750,000.

expenditure. The additional \$250,000 in the carryforward is required to be used for the electronic medical records system.

- \$750,000 from the FY 2006 appropriation to the Woodward State Resource Center. This is \$250,000 more than permitted in statute. This is required to be used for the electronic medical records system.

55 23 b. Of the amounts designated in paragraph "a", \$250,000 at
 55 24 each resource center shall be used to continue the procurement
 55 25 and installation of the electronic medical records system
 55 26 initiated in the fiscal year beginning July 1, 2005.

Requires the use of \$250,000 of the FY 2006 carryforward at both the Glenwood and Woodward State Resource Centers to be expended on the electronic medical records system.

55 27 Sec. 47. 2005 Iowa Acts, chapter 175, section 23, is
 55 28 amended by adding the following new subsection:
 55 29 NEW SUBSECTION. 3. Notwithstanding section 8.33, \$400,000
 55 30 of the moneys appropriated in this section that remain
 55 31 unencumbered or unobligated at the close of the fiscal year
 55 32 shall not revert but shall remain available for expenditure
 55 33 for the purposes designated until the close of the succeeding
 55 34 fiscal year.

CODE: Requires the nonreversion of \$400,000 from the FY 2006 State Cases appropriation. The FY 2007 appropriation has been reduced by \$400,000 to reflect the carryforward.

55 35 Sec. 48. 2005 Iowa Acts, chapter 175, section 26, is
 56 1 amended by adding the following new unnumbered paragraph:
 56 2 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33,
 56 3 the moneys appropriated in this section that remain
 56 4 unencumbered or unobligated at the close of the fiscal year
 56 5 shall not revert but shall remain available for expenditure
 56 6 for the purposes designated until the close of the succeeding
 56 7 fiscal year.

CODE: Requires the nonreversion of all remaining FY 2006 funds from the Field Operations budget unit to FY 2007.

56 8 Sec. 49. 2005 Iowa Acts, chapter 175, section 29,
 56 9 subsection 1, paragraph a, subparagraph (2), is amended to
 56 10 read as follows:

CODE: Increases the FY 2006 cap on nursing facility expenditures by \$6,556,999.

DETAIL: This increase is the result of:

56 11 (2) For the fiscal year beginning July 1, 2005, the total
 56 12 state funding amount for the nursing facility budget shall not
 56 13 exceed ~~\$161,600,000~~ \$168,156,999. The department, in
 56 14 cooperation with nursing facility representatives, shall
 56 15 review projections for state funding expenditures for
 56 16 reimbursement of nursing facilities on a quarterly basis and
 56 17 the department shall determine if an adjustment to the medical
 56 18 assistance reimbursement rate is necessary in order to provide
 56 19 reimbursement within the state funding amount. Any temporary
 56 20 enhanced federal financial participation that may become
 56 21 available to the Iowa medical assistance program during the
 56 22 fiscal year shall not be used in projecting the nursing
 56 23 facility budget. Notwithstanding 2001 Iowa Acts, chapter 192,
 56 24 section 4, subsection 2, paragraph "c", and subsection 3,
 56 25 paragraph "a", subparagraph (2), if the state funding
 56 26 expenditures for the nursing facility budget for the fiscal
 56 27 year beginning July 1, 2005, are projected to exceed the
 56 28 amount specified in this subparagraph, the department shall
 56 29 adjust the skilled nursing facility market basket inflation
 56 30 factor of the reimbursement rate calculation for only the
 56 31 nursing facilities reimbursed under the case-mix reimbursement
 56 32 system to maintain expenditures of the nursing facility budget
 56 33 within the specified amount.

- Nursing Facility rebasing exceeded projected costs by \$2,442,326.
- Federal regulations change to the Iowa Veteran's home funding increased costs by an estimated \$3,000,000.
- \$1,114,673 to fund 1.00% inflation for one quarter of FY 2006.

56 34 Sec. 50. 2005 Iowa Acts, chapter 175, section 29,
 56 35 subsection 1, paragraph a, is amended by adding the following
 57 1 new subparagraph:
 57 2 NEW SUBPARAGRAPH. (4) For the period of April 1, 2006,
 57 3 through June 30, 2006, the department shall apply one-third of
 57 4 the skilled nursing facility market basket index to the
 57 5 midpoint of the rate period beginning July 1, 2005. The
 57 6 department may adopt emergency rules to implement this
 57 7 subparagraph.

CODE: Directs the DHS to apply one-third of the skilled nursing facility market basket index to nursing facility rates for the final quarter of FY 2006.

DETAIL: This is an increase of \$1,114,673 compared to estimated FY 2006 nursing facility expenditures.

57 8 Sec. 51. NONREVERSION -- FY 2007-2008 BASE BUDGET. For

Requires that the FY 2008 base budgets for the FY 2007 appropriations that are based upon a carryforward from FY 2006 to

57 9 purposes of the budget process under section 8.23 for the
 57 10 fiscal year beginning July 1, 2007, the base budget amounts
 57 11 for the appropriations made to the department of human
 57 12 services for the purposes designated in this division of this
 57 13 Act shall be adjusted to include the amounts of the
 57 14 appropriations made for the same purposes for the fiscal year
 57 15 beginning July 1, 2005, that, pursuant to this division of
 57 16 this Act, do not revert and remain available for expenditure
 57 17 in the succeeding fiscal year.

reflect the amount of the carryforward.

57 18 Sec. 52. EFFECTIVE DATES. The following provisions of
 57 19 this division of this Act, being deemed of immediate
 57 20 importance, take effect upon enactment:
 57 21 1. The provision under the appropriation for medical
 57 22 assistance relating to the submission of a medical assistance
 57 23 state plan amendment to the centers for Medicare and Medicaid
 57 24 services of the United States department of health and human
 57 25 services.
 57 26 2. The provision under the appropriation for medical
 57 27 assistance relating to the directive to the department of
 57 28 human services to apply for participation in the Medicaid
 57 29 transformation grants program as specified in the federal
 57 30 Deficit Reduction Act of 2005.
 57 31 3. The provision under the appropriation for child and
 57 32 family services, relating to requirements of section 232.143
 57 33 for representatives of the department of human services and
 57 34 juvenile court services to establish a plan for continuing
 57 35 group foster care expenditures for the 2006-2007 fiscal year.
 58 1 4. The provision enacting a supplemental appropriation to
 58 2 the department of human rights for purposes of the low-income
 58 3 home energy assistance program.
 58 4 5. The provision amending 2005 Iowa Acts, chapter 175,
 58 5 section 2, subsection 4.
 58 6 6. The provision amending 2005 Iowa Acts, chapter 175,
 58 7 section 2, subsection 12.
 58 8 7. The provision amending 2005 Iowa Acts, chapter 175,

Provides the following items take effect upon enactment:

- The submittal of a Medicaid State Plan Amendment.
- The application for the federal Transformation Grants Program.
- Establishment of the group foster care expenditure plan for FY 2007.
- Carryforward of funds from the federal AIDS Drug Assistance Program.
- Carryforward of funds from the Iowa Collaborative Safety Net Provider Network.
- Carryforward of funds from the Gambling Treatment Program.
- Carryforward of funds from the Iowa Veterans Home.
- The FY 2006 Medical Assistance Program Supplemental Appropriation.
- Carryforward of funds from Medical Assistance transferred to Field Operations.
- Carryforward of funds from the State Supplementary Assistance Program.
- Carryforward of funds from the Child Care Subsidy Quality Rating System.
- Carryforward of funds from the Child and Family Services appropriation.
- Carryforward of funds from the Adoption Subsidy Program.
- Carryforward of funds from the PMIC at the Independence MHI.
- Carryforward of funds from the Glenwood and Woodward State Resource Centers.
- Carryforward of funds from the State Cases Program

<p>58 9 section 3. 58 10 8. The provision amending 2005 Iowa Acts, chapter 175, 58 11 section 4. 58 12 9. The provisions amending 2005 Iowa Acts, chapter 175, 58 13 section 9. 58 14 10. The provision amending 2005 Iowa Acts, chapter 175, 58 15 section 12. 58 16 11. The provision amending 2005 Iowa Acts, chapter 175, 58 17 section 14, subsection 2. 58 18 12. The provision amending 2005 Iowa Acts, chapter 175, 58 19 section 16. 58 20 13. The provision amending 2005 Iowa Acts, chapter 175, 58 21 section 17. 58 22 14. The provision amending 2005 Iowa Acts, chapter 175, 58 23 section 21, subsection 3. 58 24 15. The provision amending 2005 Iowa Acts, chapter 175, 58 25 section 22. 58 26 16. The provision amending 2005 Iowa Acts, chapter 175, 58 27 section 23. 58 28 17. The provision amending 2005 Iowa Acts, chapter 175, 58 29 section 26. 58 30 18. The provision amending 2005 Iowa Acts, chapter 175, 58 31 section 29, subsection 1, paragraph "a", subparagraph (2).</p>	<p>appropriation.</p> <ul style="list-style-type: none"> • Carryforward of funds from the Field Operations appropriation. • Legalizing provision for the increase in the nursing facility FY 2006 cap. • Increase of nursing facility expenditure cap to reflect one-third of the skilled nursing facility market basket index for one quarter of FY 2006.
<p>58 32 Sec. 53. EFFECTIVE DATE -- RETROACTIVE APPLICABILITY. The 58 33 provision of this division of this Act amending 2005 Iowa 58 34 Acts, chapter 175, section 29, subsection 1, paragraph "a", by 58 35 enacting new subparagraph (4), being deemed of immediate 59 1 importance, takes effect upon enactment and is retroactively 59 2 applicable to April 1, 2006.</p>	<p>Provides that the increase of the nursing facility expenditure cap to reflect one-third of the skilled nursing facility market basket index for one quarter of FY 2006 is retroactive to April 1, 2006.</p>
<p>59 3 DIVISION II</p>	
<p>59 4 SENIOR LIVING TRUST FUND, 59 5 ENDOWMENT FOR IOWA'S HEALTH ACCOUNT,</p>	<p>Senior Living Trust Fund, Pharmaceutical Settlement Account, IowaCare Account, and Health Care Transformation Account</p>

59 6 PHARMACEUTICAL SETTLEMENT ACCOUNT,
 59 7 IOWACARE ACCOUNT, AND HEALTH CARE
 59 8 TRANSFORMATION ACCOUNT

appropriations for FY 2007.

59 9 Sec. 54. DEPARTMENT OF ELDER AFFAIRS. There is
 59 10 appropriated from the senior living trust fund created in
 59 11 section 249H.4 to the department of elder affairs for the
 59 12 fiscal year beginning July 1, 2006, and ending June 30, 2007,
 59 13 the following amount, or so much thereof as is necessary, to
 59 14 be used for the purpose designated:
 59 15 For the development and implementation of a comprehensive
 59 16 senior living program, including case management only if the
 59 17 monthly cost per client for case management for the frail
 59 18 elderly services provided does not exceed an average of \$70,
 59 19 and including program administration and costs associated with
 59 20 implementation, salaries, support, maintenance, and
 59 21 miscellaneous purposes and for not more than the following
 59 22 full-time equivalent positions:
 59 23 \$ 8,296,730
 59 24 FTEs 3.00

Senior Living Trust Fund appropriation to the Department of Elder Affairs.

DETAIL: Maintains current level of Senior Living Trust Fund support and FTE positions.

59 25 1. Of the funds appropriated in this section, \$2,196,967
 59 26 shall be used for case management for the frail elderly. Of
 59 27 the funds allocated in this subsection, \$1,010,000 shall be
 59 28 transferred to the department of human services in equal
 59 29 amounts on a quarterly basis for reimbursement of case
 59 30 management services provided under the medical assistance
 59 31 elderly waiver. The monthly cost per client for case
 59 32 management for the frail elderly services provided shall not
 59 33 exceed an average of \$70. It is the intent of the general
 59 34 assembly that the additional funding provided for case
 59 35 management for the frail elderly for the fiscal year beginning
 60 1 July 1, 2006, and ending June 30, 2007, shall be used to
 60 2 provide case management services for up to an additional 1,650
 60 3 individuals.

Requires an allocation of \$2,196,967 for the Case Management Program for the Frail Elderly, and requires that \$1,010,000 of the allocation be transferred to the DHS in equal amounts on a quarterly basis for reimbursement under the Medicaid Elderly Waiver. Also, requires that the monthly cost per client for these services not exceed an average of \$70, and specifies the additional funds provided be used to provide Case Management for up to an additional 1,650 clients.

DETAIL: This is a new allocation and transfer for FY 2007.

60 4 2. Notwithstanding section 249H.7, the department of elder
 60 5 affairs shall distribute up to \$400,000 of the funds
 60 6 appropriated in this section in a manner that will supplement
 60 7 and maximize federal funds under the federal Older Americans
 60 8 Act and shall not use the amount distributed for any
 60 9 administrative purposes of either the department of elder
 60 10 affairs or the area agencies on aging.

CODE: Requires the Department of Elder Affairs to use up to \$400,000 of the FY 2006 Senior Living Trust Fund appropriation to maximize federal funds under the Older Americans Act, and requires these funds not be used for administration.

60 11 Sec. 55. DEPARTMENT OF INSPECTIONS AND APPEALS. There is
 60 12 appropriated from the senior living trust fund created in
 60 13 section 249H.4 to the department of inspections and appeals
 60 14 for the fiscal year beginning July 1, 2006, and ending June
 60 15 30, 2007, the following amount, or so much thereof as is
 60 16 necessary, to be used for the purpose designated:
 60 17 For the inspection and certification of assisted living
 60 18 facilities and adult day care services, including program
 60 19 administration and costs associated with implementation,
 60 20 salaries, support, maintenance, and miscellaneous purposes and
 60 21 for not more than the following full-time equivalent
 60 22 positions:
 60 23 \$ 758,474
 60 24 FTEs 5.00

Senior Living Trust Fund appropriation to the Department of Inspections and Appeals.

DETAIL: Maintains current level of Senior Living Trust Fund support and FTE positions.

60 25 Sec. 56. DEPARTMENT OF HUMAN SERVICES. There is
 60 26 appropriated from the senior living trust fund created in
 60 27 section 249H.4 to the department of human services for the
 60 28 fiscal year beginning July 1, 2006, and ending June 30, 2007,
 60 29 the following amounts, or so much thereof as is necessary, to
 60 30 be used for the purpose designated:

60 31 1. To supplement the medical assistance appropriation,
 60 32 including program administration and costs associated with
 60 33 implementation, salaries, support, maintenance, and
 60 34 miscellaneous purposes and for not more than the following
 60 35 full-time equivalent positions:

Senior Living Trust Fund appropriation to the DHS to supplement the Medical Assistance (Medicaid) appropriation.

DETAIL: This is a decrease of \$34,660,490 and no change in FTE positions compared to the estimated FY 2006 appropriation. The

61 1	..... \$ 65,000,000	decrease will be offset by an increase in the General Fund
61 2	..... FTEs 5.00	appropriation for Medicaid in FY 2007.
61 3	2. Notwithstanding sections 249H.4 and 249H.5, the	CODE: Permits the DHS to use the moneys from the Senior Living
61 4	department of human services may use moneys from the senior	Trust Fund for cash flow purposes to make payments under the
61 5	living trust fund for cash flow purposes to make payments	nursing facility or hospital upper payment limit methodology. Also,
61 6	under the nursing facility or hospital upper payment limit	requires that any moneys used for this purpose be refunded to the
61 7	methodology. The amount of any moneys so used shall be	Fund in the same fiscal year.
61 8	refunded to the senior living trust fund within the same	
61 9	fiscal year and in a prompt manner.	
61 10	In order to carry out the purposes of this section, the	Requires the DHS to transfer funds to supplement other
61 11	department may transfer funds appropriated in this section to	appropriations made to the DHS to carry out the purposes of this
61 12	supplement other appropriations made to the department of	Section.
61 13	human services.	
61 14	Sec. 57. IOWA FINANCE AUTHORITY. There is appropriated	Senior Living Trust Fund appropriation to the Iowa Finance Authority
61 15	from the senior living trust fund created in section 249H.4 to	(IFA) for the Rent Subsidy Program.
61 16	the Iowa finance authority for the fiscal year beginning July	
61 17	1, 2006, and ending June 30, 2007, the following amount, or so	DETAIL: Maintains current level of Senior Living Trust Fund support.
61 18	much thereof as is necessary, to be used for the purposes	
61 19	designated:	
61 20	To provide reimbursement for rent expenses to eligible	
61 21	persons:	
61 22	..... \$ 700,000	
61 23	Participation in the rent subsidy program shall be limited	Requires participation in the Rent Subsidy Program be limited to
61 24	to only those persons who meet the nursing facility level of	persons at risk of nursing home placement.
61 25	care for home and community-based services waiver services as	
61 26	established on or after July 1, 2006.	
61 27	Sec. 58. ENDOWMENT FOR IOWA'S HEALTH ACCOUNT -- SENIOR	Appropriates \$25,000,000 from the Endowment for Iowa's Health
61 28	LIVING TRUST FUND. There is appropriated from the endowment	Account to the Senior Living Trust Fund.

61 29 for Iowa's health account of the tobacco settlement trust fund
 61 30 created in section 12E.12 to the senior living trust fund
 61 31 created in section 249H.4 for the fiscal year beginning July
 61 32 1, 2006, and ending June 30, 2007, the following amount:
 61 33 \$ 25,000,000

DETAIL: This is a new appropriation for FY 2007.

61 34 Sec. 59. PHARMACEUTICAL SETTLEMENT ACCOUNT. There is
 61 35 appropriated from the pharmaceutical settlement account
 62 1 created in section 249A.33 to the department of human services
 62 2 for the fiscal year beginning July 1, 2006, and ending June
 62 3 30, 2007, the following amount, or so much thereof as is
 62 4 necessary, to be used for the purpose designated:
 62 5 To supplement the appropriations made for medical contracts
 62 6 under the medical assistance program:
 62 7 \$ 379,000

Pharmaceutical Settlement Account transfer to supplement the Medical Contracts appropriation line-item.

DETAIL: This is an increase of \$294,000 compared to the estimated FY 2006 appropriation to reflect an increase in available funds. This Account was created in SF 453 (Reinvention of Government Act) enacted during the 2003 Legislative Session. Funds are available from periodic pharmaceutical settlements and are required to be used for technology upgrades.

62 8 Sec. 60. APPROPRIATIONS FROM IOWACARE ACCOUNT.

62 9 1. There is appropriated from the IowaCare account created
 62 10 in section 249J.24 to the state board of regents for
 62 11 distribution to the university of Iowa hospitals and clinics
 62 12 for the fiscal year beginning July 1, 2006, and ending June
 62 13 30, 2007, the following amount, or so much thereof as is
 62 14 necessary, to be used for the purposes designated:
 62 15 For salaries, support, maintenance, equipment, and
 62 16 miscellaneous purposes, for the provision of medical and
 62 17 surgical treatment of indigent patients, for provision of
 62 18 services to members of the expansion population pursuant to
 62 19 chapter 249J, and for medical education:
 62 20 \$ 27,284,584

Appropriation to the University of Iowa Hospitals and Clinics (UIHC) from the IowaCare Account.

DETAIL: Maintains current level of IowaCare Fund support. IowaCare is an indigent care program for uninsured adults with incomes up to 200.00% of the Federal Poverty Level. It was created during the 2005 Legislative Session in response to the elimination of federal Intergovernmental Transfers (IGTs). Fiscal Year 2006 was the first year this appropriation was funded. A portion of the funds is to be used for graduate medical education.

When compared to FY 2006, after the supplemental appropriation, this is a decrease of \$10,578,348. The FY 2006 supplemental appropriation is considered one-time.

62 21 a. The university of Iowa hospitals and clinics shall,
 62 22 when medically appropriate, make reasonable efforts to extend

Directs the UIHC to utilize technology to reduce the need for patient visits by IowaCare members.

62 23 the university of Iowa hospitals and clinics' use of home
62 24 telemedicine and other technologies to reduce the frequency of
62 25 visits to the hospital required by indigent patients.

62 26 b. The university of Iowa hospitals and clinics shall
62 27 submit quarterly a report regarding the portion of the
62 28 appropriation in this subsection expended on medical
62 29 education. The report shall be submitted in a format jointly
62 30 developed by the university of Iowa hospitals and clinics, the
62 31 legislative services agency, and the department of management,
62 32 and shall delineate the expenditures and purposes of the
62 33 funds.

Requires the UIHC to submit a quarterly report on medical education expenditures funded in this section.

62 34 c. Funds appropriated in this subsection shall not be used
62 35 to perform abortions except medically necessary abortions, and
63 1 shall not be used to operate the early termination of
63 2 pregnancy clinic except for the performance of medically
63 3 necessary abortions. For the purpose of this subsection, an
63 4 abortion is the purposeful interruption of pregnancy with the
63 5 intention other than to produce a live-born infant or to
63 6 remove a dead fetus, and a medically necessary abortion is one
63 7 performed under one of the following conditions:
63 8 (1) The attending physician certifies that continuing the
63 9 pregnancy would endanger the life of the pregnant woman.
63 10 (2) The attending physician certifies that the fetus is
63 11 physically deformed, mentally deficient, or afflicted with a
63 12 congenital illness.
63 13 (3) The pregnancy is the result of a rape which is
63 14 reported within 45 days of the incident to a law enforcement
63 15 agency or public or private health agency which may include a
63 16 family physician.
63 17 (4) The pregnancy is the result of incest which is
63 18 reported within 150 days of the incident to a law enforcement
63 19 agency or public or private health agency which may include a
63 20 family physician.
63 21 (5) The abortion is a spontaneous abortion, commonly known

Specifies the conditions under which the Medical Assistance Program reimburses providers for abortion services.

DETAIL: The rules regarding abortion that apply to the Medical Assistance Program also apply to IowaCare.

63 22 as a miscarriage, wherein not all of the products of
63 23 conception are expelled.

63 24 2. There is appropriated from the IowaCare account created
63 25 in section 249J.24 to the department of human services for
63 26 distribution to a publicly owned acute care teaching hospital
63 27 located in a county with a population over three hundred fifty
63 28 thousand for the fiscal year beginning July 1, 2006, and
63 29 ending June 30, 2007, the following amount, or so much thereof
63 30 as is necessary, to be used for the purposes designated:
63 31 For the provision of medical and surgical treatment of
63 32 indigent patients, for provision of services to members of the
63 33 expansion population pursuant to chapter 249J, and for medical
63 34 education:
63 35 \$ 40,000,000

Appropriation to Broadlawns Medical Center from the IowaCare Account.

DETAIL: Maintains current level of IowaCare Fund support.

IowaCare is an indigent care program for uninsured adults with incomes up to 200.00% of the Federal Poverty Level. It was created during the 2005 Legislative Session in response to the elimination of federal Intergovernmental Transfers (IGTs). Fiscal Year 2006 was the first year this appropriation was funded. Broadlawns transfers \$34,000,000 of Polk County property tax proceeds to the State in order to draw down the federal match that funds the IowaCare Program.

64 1 Notwithstanding any provision of law to the contrary, of
64 2 the amount appropriated in this subsection, \$37,000,000 shall
64 3 be allocated in twelve equal monthly payments as provided in
64 4 section 249J.24. Any amount appropriated in this subsection
64 5 in excess of \$37,000,000 shall be allocated only if federal
64 6 funds are available to match the amount allocated.

CODE: Specifies that Broadlawns shall receive \$37,000,000 in 12 equal payments and may receive up to \$40,000,000 contingent upon the availability of federal matching funds.

64 7 3. There is appropriated from the IowaCare account created
64 8 in section 249J.24 to the department of human services for the
64 9 state hospitals for persons with mental illness designated in
64 10 section 226.1 for the fiscal year beginning July 1, 2006, and
64 11 ending June 30, 2007, the following amounts, or so much
64 12 thereof as is necessary, to be used for the purposes
64 13 designated:

Specifies that the funds in this Section are to be appropriated from the IowaCare Account to the DHS for support of the State MHIs.

64 14 a. For the state mental health institute at Cherokee, for
64 15 salaries, support, maintenance, and miscellaneous purposes,
64 16 including services to members of the expansion population

Appropriation to the Cherokee MHI from the IowaCare Account.

DETAIL: Maintains current level of IowaCare Fund support.

64 17	pursuant to chapter 249J:	
64 18	..... \$ 9,098,425	
64 19	b. For the state mental health institute at Clarinda, for	Appropriation to the Clarinda MHI from the IowaCare Account.
64 20	salaries, support, maintenance, and miscellaneous purposes,	
64 21	including services to members of the expansion population	DETAIL: Maintains current level of IowaCare Fund support.
64 22	pursuant to chapter 249J:	
64 23	..... \$ 1,977,305	
64 24	c. For the state mental health institute at Independence,	Appropriation to Independence MHI from the IowaCare Account.
64 25	for salaries, support, maintenance, and miscellaneous	
64 26	purposes, including services to members of the expansion	DETAIL: Maintains current level of IowaCare Fund support.
64 27	population pursuant to chapter 249J:	
64 28	..... \$ 9,045,894	
64 29	d. For the state mental health institute at Mount	Appropriation to Mount Pleasant MHI from the IowaCare Account.
64 30	Pleasant, for salaries, support, maintenance, and	
64 31	miscellaneous purposes, including services to members of the	DETAIL: Maintains current level of IowaCare Fund support.
64 32	expansion population designation pursuant to chapter 249J:	
64 33	..... \$ 5,752,587	
64 34	Sec. 61. APPROPRIATIONS FROM ACCOUNT FOR HEALTH CARE	This Section contains appropriations from the Health Care
64 35	TRANSFORMATION. There is appropriated from the account for	Transformation Account (HCTA).
65 1	health care transformation created in section 249J.23, to the	
65 2	department of human services, for the fiscal year beginning	DETAIL: The appropriations from the HCTA for FY 2007 total
65 3	July 1, 2006, and ending June 30, 2007, the following amounts,	\$9,387,152. This is an increase of \$2,240,652 compared to the
65 4	or so much thereof as is necessary, to be used for the	estimated FY 2006 appropriation.
65 5	purposes designated:	The HCTA was created as part of the agreement with the CMS to
		discontinue Iowa's IGTs during the 2005 Legislative Session. It is
		intended to fund the reforms specified in HF 841 (IowaCare and
		Medicaid Reform Act) passed during the 2005 Legislative Session.
65 6	1. For the costs of medical examinations and development	Appropriation from the Health Care Transformation Account (HCTA)

65 7	of personal health improvement plans for the expansion	for medical examinations and personal improvement plans for
65 8	population pursuant to section 249J.6:	lowaCare enrollees.
65 9	..... \$ 556,800	DETAIL: This is an increase of \$420,300 compared to the estimated
		FY 2006 appropriation.
65 10	2. For the provision of a medical information hotline for	Appropriation from the HCTA for a medical information hotline for
65 11	the expansion population as provided in section 249J.6:	lowaCare enrollees.
65 12	..... \$ 150,000	DETAIL: Maintains current level of HCTA support.
65 13	3. For the insurance cost subsidy program pursuant to	Appropriation from the HCTA for an insurance cost subsidy program
65 14	section 249J.8:	for lowaCare enrollees.
65 15	..... \$ 1,500,000	DETAIL: This is an increase of \$1,350,000 compared to the
		estimated FY 2006 appropriation.
65 16	4. For the health care account program option pursuant to	Appropriation from the HCTA to develop a health care account option
65 17	section 249J.8:	for lowaCare enrollees.
65 18	..... \$ 400,000	DETAIL: This is an increase of \$350,000 compared to the estimated
		FY 2006 appropriation.
65 19	5. For the use of electronic medical records by medical	Appropriation from the HCTA for the development of electronic
65 20	assistance program and expansion population provider network	medical records for lowaCare enrollees.
65 21	providers pursuant to section 249J.14:	DETAIL: This is an increase of \$1,900,000 compared to the
65 22	..... \$ 2,000,000	estimated FY 2006 appropriation.
65 23	6. For other health partnership activities pursuant to	Appropriation from the HCTA for other health partnership activities
65 24	section 249J.14:	related to lowaCare.
65 25	..... \$ 550,000	DETAIL: Maintains current level of HCTA support.
65 26	7. For the costs related to audits, performance	Appropriation from the HCTA for costs related to audits, performance

65 27	evaluations, and studies required pursuant to chapter 249J:	evaluations and studies related to IowaCare.
65 28	..... \$ 100,000	DETAIL: Maintains current level of HCTA support.
65 29	8. For administrative costs associated with chapter 249J:	Appropriation from the HCTA for IowaCare administrative costs.
65 30	..... \$ 930,352	DETAIL: This is an increase of \$20,352 compared to the estimated FY 2006 appropriation.
65 31	9. For development of a case-mix acuity-based	Appropriation from the HCTA for the development of a case-mix
65 32	reimbursement system for intermediate care facilities for	reimbursement system for intermediate care facilities for persons with
65 33	persons with mental retardation:	mental retardation.
65 34	..... \$ 150,000	DETAIL: This is a new appropriation for FY 2007.
65 35	10. For development of a provider incentive payment	Appropriation from the HCTA for the development of a provider
66 1	program to reward performance and quality of service:	incentive payment program.
66 2	..... \$ 50,000	DETAIL: This is a new appropriation for FY 2007.
66 3	Notwithstanding section 8.39, subsection 1, without the	CODE: Specifies that the DHS may transfer funds within the
66 4	prior written consent and approval of the governor and the	purposes designated in this Section. Specifies that transfers be
66 5	director of the department of management, the director of	reported to the LSA.
66 6	human services may transfer funds among the appropriations	
66 7	made in this section, as necessary to carry out the purposes	
66 8	of the account for health care transformation. The department	
66 9	shall report any transfers made pursuant to this section to	
66 10	the legislative services agency.	
66 11	Sec. 62. TRANSFER FROM ACCOUNT FOR HEALTH CARE	Transfer from the HCTA to the IowaCare account.
66 12	TRANSFORMATION. There is transferred from the account for	
66 13	health care transformation created pursuant to section	DETAIL: This transfer makes up part of the \$37,000,000
66 14	249J.23, to the IowaCare account created in section 249J.24, a	appropriation to Broadlawns Medical Center. The transfer is an
66 15	total of \$3,000,000 for the fiscal year beginning July 1,	increase of \$1,000,000 compared to the FY 2006 transfer.

66 16 2006, and ending June 30, 2007.

66 17 Sec. 63. MEDICAL ASSISTANCE PROGRAM -- REVERSION TO SENIOR
 66 18 LIVING TRUST FUND FOR FY 2006-2007. Notwithstanding section
 66 19 8.33, if moneys appropriated for purposes of the medical
 66 20 assistance program for the fiscal year beginning July 1, 2006,
 66 21 and ending June 30, 2007, from the general fund of the state,
 66 22 the senior living trust fund, and the healthy lowans tobacco
 66 23 trust fund are in excess of actual expenditures for the
 66 24 medical assistance program and remain unencumbered or
 66 25 unobligated at the close of the fiscal year, the excess moneys
 66 26 shall not revert but shall be transferred to the senior living
 66 27 trust fund created in section 249H.4. Unless otherwise
 66 28 provided in this Act, moneys appropriated for purposes of the
 66 29 medical assistance program for the fiscal year beginning July
 66 30 1, 2006, and ending June 30, 2007, are not subject to transfer
 66 31 under section 8.39 or other provision of law except as
 66 32 authorized in this section.

CODE: Requires any moneys from the Medical Assistance Program supplemental appropriation remaining unencumbered or unexpended at the close of FY 2007 to be transferred to the Senior Living Trust Fund.

66 33 Sec. 64. Section 249H.11, Code 2005, is amended to read as
 66 34 follows:

66 35 249H.11 ~~FUTURE REPEAL GRANTS -- NONREVERSION.~~

67 1 ~~1. Section 249H.6 is repealed on June 30, 2005. However,~~
 67 2 Nursing facility conversion and long-term care services
 67 3 development grants awarded and moneys appropriated for grants
 67 4 on or before June 30, 2005, shall be disbursed to eligible
 67 5 applicants after that date if necessary.

67 6 2. Notwithstanding section 8.33, moneys committed from the
 67 7 senior living trust fund to grantees under contract to provide
 67 8 for conversion to assisted living programs or for development
 67 9 of long-term care alternatives that remain unexpended at the
 67 10 close of any fiscal year shall not revert to any fund but
 67 11 shall remain available for expenditure for the purposes of the
 67 12 contract.

CODE: Requires nonreversion of funds remaining from the Senior Living Trust Fund appropriation for nursing facility conversion and long-term care services development grants.

DETAIL: For FY 2006, this was in Session Law in lieu of statute.

67 13 Sec. 65. 2006 Iowa Acts, House File 2347, section 5, is

CODE: Amends HF 2347 (FY 2007 Health Care Transformation

67 14 amended to read as follows:
 67 15 SEC. 5. APPROPRIATION TRANSFER -- HEALTH CARE
 67 16 TRANSFORMATION ACCOUNT. There is ~~appropriated~~ transferred
 67 17 from the account for health care transformation created in
 67 18 section 249J.23, to the ~~department of human services~~ IowaCare
 67 19 account created in section 249J.24, \$2,000,000 for the fiscal
 67 20 year beginning July 1, 2005, and ending June 30, 2006, ~~the~~
 67 21 ~~following amount, or so much thereof as is necessary, for the~~
 67 22 ~~purposes designated:~~
 67 23 ~~For payments to the university of Iowa hospitals and~~
 67 24 ~~clinics for provision of services pursuant to and for costs~~
 67 25 ~~associated with chapter 249J:~~
 67 26 ~~..... \$ 2,000,000~~
 67 27 ~~Notwithstanding section 8.33, moneys appropriated in this~~
 67 28 ~~section that remain unencumbered or unobligated at the close~~
 67 29 ~~of the fiscal year shall not revert, but shall remain~~
 67 30 ~~available for expenditure for the purposes designated until~~
 67 31 ~~the close of the succeeding fiscal year.~~

Account Act). Changes an appropriation to the DHS to a transfer to the IowaCare Account.

DETAIL: House File 2347 allowed the State to draw down an estimated \$35.8 million to create the Health Care Transformation Account and be used for health care reform initiatives, as specified in HF 841 (FY 2006 IowaCare and Medicaid Reform Act). The Bill appropriated \$2.0 million to the Department of Human Services for the purpose of supplementing the University of Iowa Hospitals and Clinics (UIHC) for expenses related to the IowaCare Program. This is a technical change that instead transfers the funds to the IowaCare Account to be used for the same purpose.

67 32 Sec. 66. 2005 Iowa Acts, chapter 167, section 63,
 67 33 subsection 1, is amended to read as follows:
 67 34 1. There is appropriated from the ~~IowaCare~~ IowaCare
 67 35 account created in section 249J.23 to the university of Iowa
 68 1 hospitals and clinics for the fiscal year beginning July 1,
 68 2 2005, and ending June 30, 2006, the following amount, or so
 68 3 much thereof as is necessary, to be used for the purposes
 68 4 designated:
 68 5 For salaries, support, maintenance, equipment, and
 68 6 miscellaneous purposes, for the provision of medical and
 68 7 surgical treatment of indigent patients, for provision of
 68 8 services to members of the expansion population pursuant to
 68 9 chapter 249J, as enacted in this Act, and for medical
 68 10 education:
 68 11 \$ 27,284,584
 68 12 37,862,932
 68 13 Notwithstanding any provision of this Act to the contrary,

CODE: Amends the IowaCare appropriation to the UIHC for FY 2006.

DETAIL: This is an increase of \$10,578,348 compared to the estimated FY 2006 appropriation. This is a combination of State and federal funds intended to supplement the UIHC for expenses related to the IowaCare Program. The language also specifies that the appropriation is subject to the UIHC providing information for claims that match the State portion of the funding.

68 14 of the amount appropriated in this subsection, \$27,284,584
 68 15 shall be allocated in twelve equal monthly payments as
 68 16 provided in section 249J.23, as enacted in this Act. Any
 68 17 amount appropriated in this subsection in excess of
 68 18 \$27,284,584 shall be allocated only if federal funds are
 68 19 available to match the amount allocated. Notwithstanding
 68 20 section 8.33, moneys appropriated in this subsection that
 68 21 remain unencumbered or unobligated at the close of the fiscal
 68 22 year shall not revert, but shall remain available for
 68 23 expenditure for the purposes designated until the close of the
 68 24 succeeding fiscal year.

68 25 Sec. 67. 2005 Iowa Acts, chapter 175, section 48, is
 68 26 amended to read as follows:
 68 27 SEC. 48. MEDICAL ASSISTANCE PROGRAM -- REVERSION TO SENIOR
 68 28 LIVING TRUST FUND FOR FY 2005-2006. Notwithstanding section
 68 29 8.33, if moneys appropriated ~~in this Act~~ for purposes of the
 68 30 medical assistance program for the fiscal year beginning July
 68 31 1, 2005, and ending June 30, 2006, from the general fund of
 68 32 the state, the senior living trust fund, the hospital trust
 68 33 fund, or the healthy lowans tobacco trust fund are in excess
 68 34 of actual expenditures for the medical assistance program and
 68 35 remain unencumbered or unobligated at the close of the fiscal
 69 1 year, the excess moneys shall not revert but shall be
 69 2 transferred to the senior living trust fund created in section
 69 3 249H.4. Unless otherwise provided in this Act, moneys
 69 4 appropriated for purposes of the medical assistance program
 69 5 for the fiscal year beginning July 1, 2005, and ending June
 69 6 30, 2006, are not subject to transfer under section 8.39 or
 69 7 other provision of law except as authorized in this section.

CODE: Prohibits the transfer of FY 2006 appropriations for the Medical Assistance Program unless permitted in the Bill.

69 8 Sec. 68. EFFECTIVE DATE. The following provisions of this
 69 9 division of this Act, being deemed of immediate importance,
 69 10 take effect upon enactment:
 69 11 1. The provision amending 2005 Iowa Acts, chapter 167,

Provides that the following take effect upon enactment:

- Increase in the IowaCare FY 2006 appropriation to the University of Iowa Hospitals and Clinics.
- Nonreversion of conversion grant funds.

69 12 section 63.
 69 13 2. The provision amending 2005 Iowa Acts, chapter 175,
 69 14 section 48.
 69 15 3. The provision amending section 249H.11.

- Medical Assistance appropriation transfer prohibition.

69 16 Sec. 69. EFFECTIVE DATE -- RETROACTIVE APPLICABILITY. The
 69 17 section of this division of this Act amending 2006 Iowa Acts,
 69 18 House File 2347, section 5, being deemed of immediate
 69 19 importance, takes effect upon enactment and is retroactively
 69 20 applicable to March 9, 2006.

Specifies that the provision amending HF 2347 (FY 2007 Health Care Transformation Account Act) takes effect on enactment and is retroactive to March 9, 2006.

69 21 DIVISION III

69 22 MENTAL HEALTH, MENTAL RETARDATION,
 69 23 DEVELOPMENTAL DISABILITIES,
 69 24 AND BRAIN INJURY SERVICES
 69 25 ALLOWED GROWTH FUNDING --
 69 26 FISCAL YEAR 2006-2007

69 27 Sec. 70. 2005 Iowa Acts, chapter 179, section 1,
 69 28 subsection 1, is amended to read as follows:
 69 29 1. There is appropriated from the general fund of the
 69 30 state to the department of human services for the fiscal year
 69 31 beginning July 1, 2006, and ending June 30, 2007, the
 69 32 following amount, or so much thereof as is necessary, to be
 69 33 used for the purpose designated:
 69 34 For distribution to counties of the county mental health,
 69 35 mental retardation, and developmental disabilities allowed
 70 1 growth factor adjustment, as provided in this section in lieu
 70 2 of the provisions of section 331.438, subsection 2, and
 70 3 section 331.439, subsection 3, and chapter 426B:
 70 4 \$ ~~35,788,041~~
 70 5 38,888,041

CODE: Increases the FY 2007 appropriation for the Mental Health Allowed Growth by \$3,100,000 compared to the enacted amount in HF 882 (FY 2006 Standings Appropriations Act). This is in addition to the increase of \$7,280,679 compared to the estimated FY 2006 appropriation provided in HF 882.

70 6 Sec. 71. 2005 Iowa Acts, chapter 179, section 1,

CODE: Technical correction relating to the FY 2007 Mental Health

<p>70 7 subsection 2, paragraph a, is amended to read as follows: 70 8 a. For distribution to counties for fiscal year 2005-2006 70 9 <u>2006-2007</u> in accordance with the formula in section 331.438, 70 10 subsection 2, paragraph "b": 70 11 \$ 12,000,000</p>	<p>Allowed Growth appropriation.</p>
<p>70 12 Sec. 72. 2005 Iowa Acts, chapter 179, section 1, 70 13 subsection 2, paragraphs b and c, are amended to read as 70 14 follows: 70 15 b. For deposit in the per capita expenditure target pool 70 16 created in the property tax relief fund and for distribution 70 17 in accordance with section 426B.5, subsection 1: 70 18 \$ 19,361,148 70 19 <u>24,461,148</u></p>	<p>CODE: Increases the Per Capita Expenditure Target Pool by \$5,100,000 compared to the enacted amount in HF 882 (FY 2006 Standings Appropriations Act). This includes the \$3,100,000 increase appropriated and the \$2,000,000 from the enacted Risk Pool appropriation.</p>
<p>70 20 c. For deposit in the risk pool created in the property 70 21 tax relief fund and for distribution in accordance with 70 22 section 426B.5, subsection 2: 70 23 \$ 2,000,000 70 24 <u>0</u></p>	<p>CODE: Eliminates the \$2,000,000 FY 2007 Risk Pool Appropriation.</p> <p>DETAIL: This \$2,000,000 was transferred to the Medical Assistance Account in FY 2006, FY 2005, and FY 2004, and was assumed in the calculated Medical Assistance Program need for FY 2007. This \$2,000,000 is included in the FY 2007 Per Capita Expenditure Target Pool and increases the General Fund need for Medical Assistance while making more money available for MH/DD services.</p>
<p>70 25 Sec. 73. 2005 Iowa Acts, chapter 179, section 1, is 70 26 amended by adding the following new subsections: 70 27 <u>NEW SUBSECTION.</u> 3. The following formula amounts shall be 70 28 utilized only to calculate preliminary distribution amounts 70 29 for fiscal year 2006-2007 under this section by applying the 70 30 indicated formula provisions to the formula amounts and 70 31 producing a preliminary distribution total for each county: 70 32 a. For calculation of an allowed growth factor adjustment 70 33 amount for each county in accordance with the formula in 70 34 section 331.438, subsection 2, paragraph "b": 70 35 \$ 12,000,000</p>	<p>CODE: Provides for the distribution of the FY 2007 Mental Health Allowed Growth appropriation.</p> <p>DETAIL: This appropriation was initially made in HF 882 (FY 2006 Standings Appropriations Act). This Bill increases the appropriation by \$3,100,000. The distribution parallels the distribution of the FY 2006 distribution of funds to the counties based on the balances of each county's Mental Health, Mental Retardation, and Developmental Disabilities Services Fund and levy amounts. For FY 2007, the \$2,000,000 from the Risk Pool appropriation is included within the Per Capita allocation. In FY 2006, these funds were transferred to the Medical Assistance appropriation. Also for FY 2007, the \$3,100,000 increase to the original appropriation is included in the Per Capita</p>

	Explanation
71 1 b. For calculation of a distribution amount for eligible 71 2 counties from the per capita expenditure target pool created 71 3 in the property tax relief fund in accordance with the 71 4 requirements in section 426B.5, subsection 1: 71 5 \$ 32,125,724	Expenditure Target Pool. An additional \$3,100,000 is included in the Per Capita Expenditure Target Pool and the withholding factor is increased by the same \$3,100,000. This typically results in counties with a 0.00% to 10.00% Fund Balance receiving additional funds and counties with Fund Balances between 10.00% and 25.00% receiving less of the increased funding.
71 6 c. For calculation of a distribution amount for counties 71 7 from the mental health and developmental disabilities (MH/DD) 71 8 community services fund in accordance with the formula 71 9 provided in the appropriation made for the MH/DD community 71 10 services fund for the fiscal year beginning July 1, 2006: 71 11 \$ 17,727,890	
71 12 <u>NEW SUBSECTION.</u> 4. After applying the applicable 71 13 statutory distribution formulas to the amounts indicated in 71 14 subsection 3 for purposes of producing preliminary 71 15 distribution totals, the department of human services shall 71 16 apply a withholding factor to adjust an eligible individual 71 17 county's preliminary distribution total. An ending balance 71 18 percentage for each county shall be determined by expressing 71 19 the county's ending balance on a modified accrual basis under 71 20 generally accepted accounting principles for the fiscal year 71 21 beginning July 1, 2005, in the county's mental health, mental 71 22 retardation, and developmental disabilities services fund 71 23 created under section 331.424A, as a percentage of the 71 24 county's gross expenditures from that fund for that fiscal 71 25 year. If a county borrowed moneys for purposes of providing 71 26 services from the county's services fund on or before July 1, 71 27 2005, and the county's services fund ending balance for that 71 28 fiscal year includes the loan proceeds or an amount designated 71 29 in the county budget to service the loan for the borrowed 71 30 moneys, those amounts shall not be considered to be part of 71 31 the county's ending balance for purposes of calculating an 71 32 ending balance percentage under this subsection. The 71 33 withholding factor for a county shall be the following 71 34 applicable percent:	
71 35 a. For an ending balance percentage of less than 5 72 1 percent, a withholding factor of 0 percent. In addition, a 72 2 county that is subject to this lettered paragraph shall	

72 3 receive an inflation adjustment equal to 3 percent of the
72 4 gross expenditures reported for the county's services fund for
72 5 the fiscal year.
72 6 b. For an ending balance percentage of 5 or more but less
72 7 than 10 percent, a withholding factor of 0 percent. In
72 8 addition, a county that is subject to this lettered paragraph
72 9 shall receive an inflation adjustment equal to 2 percent of
72 10 the gross expenditures reported for the county's services fund
72 11 for the fiscal year.
72 12 c. For an ending balance percentage of 10 or more but less
72 13 than 25 percent, a withholding factor of 25 percent. However,
72 14 the amount withheld shall be limited to the amount by which
72 15 the county's ending balance was in excess of the ending
72 16 balance percentage of 10 percent.
72 17 d. For an ending balance percentage of 25 percent or more,
72 18 a withholding percentage of 100 percent.
72 19 NEW SUBSECTION. 5. The total withholding amounts applied
72 20 pursuant to subsection 4 shall be equal to a withholding
72 21 target amount of \$7,664,576. If the department of human
72 22 services determines that the amount to be withheld in
72 23 accordance with subsection 4 is not equal to the target
72 24 withholding amount, the department shall adjust the
72 25 withholding factors listed in subsection 4 as necessary to
72 26 achieve the withholding target amount. However, in making
72 27 such adjustments to the withholding factors, the department
72 28 shall strive to minimize changes to the withholding factors
72 29 for those ending balance percentage ranges that are lower than
72 30 others and shall not adjust the zero withholding factor or the
72 31 inflation adjustment percentage specified in subsection 4,
72 32 paragraph "a".

72 33 Sec. 74. EFFECTIVE DATE. The section of this division of
72 34 this Act amending 2005 Iowa Acts, chapter 179, section 1,
72 35 subsection 2, paragraph "a", being deemed of immediate
73 1 importance, takes effect upon enactment.

Specifies that the Section relating to the FY 2006 and FY 2007 Mental Health Allowed Growth Appropriation technical correction takes effect on enactment.

73 2 DIVISION IV

73 3 MISCELLANEOUS PROVISIONS

73 4 Sec. 75. Section 135.2, Code 2005, is amended to read as
73 5 follows:
73 6 135.2 APPOINTMENT OF DIRECTOR AND ACTING DIRECTOR.

73 7 1. a. The governor shall appoint the director of the
73 8 department, subject to confirmation by the senate. The
73 9 director shall serve at the pleasure of the governor. The
73 10 director is exempt from the merit system provisions of chapter
73 11 8A, subchapter IV. The governor shall set the salary of the
73 12 director within the range established by the general assembly.

73 13 b. The director shall possess education and experience in
73 14 public health.

73 15 2. The director may appoint an employee of the department
73 16 to be acting director, who shall have all the powers and
73 17 duties possessed by the director. The director may appoint
73 18 more than one acting director but only one acting director
73 19 shall exercise the powers and duties of the director at any
73 20 time.

CODE: Permits the Director of the Department of Public Health to appoint an acting director when necessary.

73 21 Sec. 76. NEW SECTION. 135.12 OFFICE OF MULTICULTURAL
73 22 HEALTH -- ESTABLISHED -- DUTIES.

73 23 The office of multicultural health is established within
73 24 the department. The office shall be responsible for all of
73 25 the following:

73 26 1. Providing comprehensive management strategies to
73 27 address culturally and linguistically appropriate services,
73 28 including strategic goals, plans, policies, and procedures,
73 29 and designating staff responsible for implementation.

73 30 2. Requiring and arranging for ongoing education and
73 31 training for administrative, clinical, and other appropriate
73 32 staff in culturally and linguistically competent health care
73 33 and service delivery.

CODE: Codifies the establishment of the Office of Multicultural Health within the Department of Public Health.

DETAIL: The Office provides oversight in planning, design, and implementation of minority health studies and programming related to eliminating health disparities for these populations.

73 34 3. Utilizing formal mechanisms for community and consumer
 73 35 involvement and coordinating with other state agencies to
 74 1 identify resources and programs that affect the health service
 74 2 delivery systems.

74 3 Sec. 77. Section 135.22A, subsection 3, Code Supplement
 74 4 2005, is amended to read as follows:
 74 5 3. The council shall be composed of a minimum of nine
 74 6 members appointed by the governor in addition to the ex
 74 7 officio members, and the governor may appoint additional
 74 8 members. Insofar as practicable, the council shall include
 74 9 persons with brain injuries, family members of persons with
 74 10 brain injuries, representatives of industry, labor, business,
 74 11 and agriculture, representatives of federal, state, and local
 74 12 government, and representatives of religious, charitable,
 74 13 fraternal, civic, educational, medical, legal, veteran,
 74 14 welfare, and other professional groups and organizations.
 74 15 Members shall be appointed representing every geographic and
 74 16 employment area of the state and shall include members of both
 74 17 sexes. A simple majority of the members appointed by the
 74 18 governor shall constitute a quorum.

CODE: Changes the quorum requirement for the Brain Injury
 Advisory Council to a simple majority.

74 19 Sec. 78. Section 135.63, subsection 2, paragraph o, Code
 74 20 2005, is amended to read as follows:
 74 21 o. The change in ownership, licensure, organizational
 74 22 structure, or designation of the type of institutional health
 74 23 facility if the health services offered by the successor
 74 24 institutional health facility are unchanged. This exclusion
 74 25 is applicable only if the institutional health facility
 74 26 consents to the change in ownership, licensure, organizational
 74 27 structure, or designation of the type of institutional health
 74 28 facility and ceases offering the health services
 74 29 simultaneously with the initiation of the offering of health
 74 30 services by the successor institutional health facility.

CODE: Permits institutional health facilities to be exempt from the
 Certificate of Need (CON) process if a facility is replaced, modernized,
 or changes ownership, licensure, organizational structure, or
 designation only in circumstances where there is no interruption in the
 services offered by the facility.

74 31 Sec. 79. NEW SECTION. 135.105D BLOOD LEAD TESTING --

CODE: Establishes the Department of Public Health as the payer of

74 32 PROVIDER EDUCATION -- PAYOR OF LAST RESORT.

last resort for blood lead testing of children under age six.

74 33 1. For purposes of this section:

74 34 a. "Blood lead testing" means taking a capillary or venous
74 35 sample of blood and sending it to a laboratory to determine
75 1 the level of lead in the blood.

75 2 b. "Capillary" means a blood sample taken from the finger
75 3 or heel for lead analysis.

75 4 c. "Health care provider" means a physician who is
75 5 licensed under chapter 148, 150, or 150A, or a person who is
75 6 licensed as a physician assistant under chapter 148C, or as an
75 7 advanced registered nurse practitioner.

75 8 d. "Venous" means a blood sample taken from a vein in the
75 9 arm for lead analysis.

75 10 2. The department shall work with health care provider
75 11 associations to educate health care providers regarding
75 12 requirements for testing children who are enrolled in certain
75 13 federally funded programs and regarding department
75 14 recommendations for testing other children for lead poisoning.

75 15 3. The department shall implement blood lead testing for
75 16 children under six years of age who are not eligible for the
75 17 testing services to be paid by a third-party source. The
75 18 department shall contract with one or more public health
75 19 laboratories to provide blood lead analysis for such children.
75 20 The department shall establish by rule the procedures for
75 21 health care providers to submit samples to the contracted
75 22 public health laboratories for analysis. The department shall
75 23 also establish by rule a method to reimburse health care
75 24 providers for drawing blood samples from such children and the
75 25 dollar amount that the department will reimburse health care
75 26 providers for the service. Payment for blood lead analysis
75 27 and drawing blood samples shall be limited to the amount
75 28 appropriated for the program in a fiscal year.

75 29 Sec. 80. Section 135.109, subsection 3, paragraph b, Code
75 30 2005, is amended to read as follows:

75 31 b. A licensed physician or nurse who is knowledgeable

CODE: Adds nurses to the list of participants on the Domestic Abuse
Death Review Team.

75 32 concerning domestic abuse injuries and deaths, including
75 33 suicides.

75 34 Sec. 81. Section 135.109, subsection 4, Code 2005, is
75 35 amended by adding the following new paragraph:
76 1 NEW PARAGRAPH. j. The director of the state law
76 2 enforcement academy.

CODE: Adds the Director of the Iowa Law Enforcement Academy to the list participants on the Domestic Abuse Death Review Team.

76 3 Sec. 82. Section 135.110, subsection 1, paragraph a,
76 4 unnumbered paragraph 1, Code 2005, is amended to read as
76 5 follows:
76 6 Prepare ~~an annual~~ a biennial report for the governor,
76 7 supreme court, attorney general, and the general assembly
76 8 concerning the following subjects:

CODE: Changes the Domestic Abuse Death Review Team Report from annual to biennial.

76 9 Sec. 83. Section 135.140, subsection 6, paragraph a, Code
76 10 Supplement 2005, is amended by adding the following new
76 11 subparagraphs:
76 12 NEW SUBPARAGRAPH. (6) A natural occurrence or incident,
76 13 including but not limited to fire, flood, storm, drought,
76 14 earthquake, tornado, or windstorm.
76 15 NEW SUBPARAGRAPH. (7) A man-made occurrence or incident,
76 16 including but not limited to an attack, spill, or explosion.

CODE: Changes the definition of public health disaster to clarify what constitutes a natural or man-made disaster event.

76 17 Sec. 84. Section 137.6, subsection 2, paragraph a, Code
76 18 2005, is amended to read as follows:
76 19 a. Rules of a county board shall become effective upon
76 20 approval by the county board of supervisors by a motion or
76 21 resolution as defined in section 331.101, subsection 13, and
76 22 publication in a newspaper having general circulation in the
76 23 county.

CODE: Clarifies enactment of rules by local boards of health.

76 24 Sec. 85. NEW SECTION. 139A.13A ISOLATION OR QUARANTINE
76 25 -- EMPLOYMENT PROTECTION.

CODE: Provides employment protections for individuals that follow an isolation or quarantine order issued by the Department of Public

76 26 1. An employer shall not discharge an employee, or take or
76 27 fail to take action regarding an employee's promotion or
76 28 proposed promotion, or take action to reduce an employee's
76 29 wages or benefits for actual time worked, due to the
76 30 compliance of an employee with a quarantine or isolation order
76 31 issued by the department or a local board.

Health and local boards of health.

76 32 2. An employee whose employer violates this section may
76 33 petition the court for imposition of a cease and desist order
76 34 against the person's employer and for reinstatement to the
76 35 person's previous position of employment. This section does
77 1 not create a private cause of action for relief of money
77 2 damages.

77 3 Sec. 86. Section 147.82, subsection 3, Code Supplement
77 4 2005, is amended to read as follows:

CODE: Deletes a sunset date regarding fees related to the Board of Medical Examiners.

77 5 3. The department may annually retain and expend not more
77 6 than one hundred thousand dollars for reduction of the number
77 7 of days necessary to process medical license requests and for
77 8 reduction of the number of days needed for consideration of
77 9 malpractice cases from fees collected pursuant to section
77 10 147.80 by the board of medical examiners ~~in the fiscal year~~
77 11 ~~beginning July 1, 2005, and ending June 30, 2006.~~ Fees
77 12 retained by the department pursuant to this subsection shall
77 13 be considered repayment receipts as defined in section 8.2 and
77 14 shall be used for the purposes described in this subsection.

77 15 Sec. 87. Section 147.153, subsection 3, Code 2005, is
77 16 amended to read as follows:

CODE: Eliminates outdated examination requirement language for the Speech Pathology and Audiology Board.

77 17 3. Pass an examination ~~administered as determined~~ by the
77 18 board ~~to assure the applicant's professional competence in~~
77 19 ~~speech pathology or audiology~~ by rule.

77 20 Sec. 88. Section 147.155, Code 2005, is amended to read as
77 21 follows:

CODE: Eliminates language for the Speech Pathology and Audiology Board regarding temporary permits that the Attorney General's Office determined to be unconstitutional.

77 22 147.155 TEMPORARY CLINICAL LICENSE.

77 23 Any person who has fulfilled all of the requirements for
 77 24 licensure under this division, except for having completed the
 77 25 nine months clinical experience requirement as provided in
 77 26 section 147.153, subsection 1 or 2, and the examination as
 77 27 provided in section 147.153, subsection 3, may apply to the
 77 28 board for a temporary clinical license. The license shall be
 77 29 designated "temporary clinical license in speech pathology" or
 77 30 "temporary clinical license in audiology" and shall authorize
 77 31 the licensee to practice speech pathology or audiology under
 77 32 the supervision of a licensed speech pathologist or licensed
 77 33 audiologist, as appropriate. The license shall be valid for
 77 34 one year and may be renewed once at the discretion of the
 77 35 board. The fee for a temporary clinical license shall be set
 78 1 by the board to cover the administrative costs of issuing the
 78 2 license, and if renewed, a renewal fee as set by the board
 78 3 shall be required. A temporary clinical license shall be
 78 4 issued only upon evidence satisfactory to the board that the
 78 5 applicant will be supervised by a person licensed as a speech
 78 6 pathologist or audiologist, as appropriate. ~~The board shall~~
 78 7 ~~revoke any temporary clinical license at any time it~~
 78 8 ~~determines either that the work done by the temporary clinical~~
 78 9 ~~licensee or the supervision being given the temporary clinical~~
 78 10 ~~licensee does not conform to reasonable standards established~~
 78 11 ~~by the board.~~

78 12 Sec. 89. NEW SECTION. 147A.15 AUTOMATED EXTERNAL
 78 13 DEFIBRILLATOR EQUIPMENT -- PENALTY.

78 14 Any person who damages, wrongfully takes or withholds, or
 78 15 removes any component of automated external defibrillator
 78 16 equipment located in a public or privately owned location,
 78 17 including batteries installed to operate the equipment, is
 78 18 guilty of a serious misdemeanor.

CODE: Makes it a serious misdemeanor to damage or take any components from an automated external defibrillator.

78 19 Sec. 90. Section 148.2, subsection 5, Code 2005, is
 78 20 amended to read as follows:

78 21 5. Physicians and surgeons of the United States army,

CODE: Adds the Air Force and Marines to the list of military branches included in an exemption that allows certain physicians from having to hold an Iowa license to practice medicine and surgery

78 22 navy, ~~or air force, marines, public health service, or other~~
 78 23 ~~uniformed service~~ when acting in the line of duty in this
 78 24 state, ~~and holding a current, active permanent license in good~~
 78 25 ~~standing in another state, district, or territory of the~~
 78 26 ~~United States,~~ or physicians and surgeons licensed in another
 78 27 state, when incidentally called into this state in
 78 28 consultation with a physician and surgeon licensed in this
 78 29 state.

if they are stationed in Iowa as long as the individual has a current, active license in another state.

78 30 Sec. 91. Section 149.3, Code 2005, is amended to read as
 78 31 follows:

CODE: Makes changes to outdated language related to licensing requirements for the Podiatry Board.

78 32 149.3 LICENSE.

78 33 Every applicant for a license to practice podiatry shall:

78 34 1. Be a graduate of an accredited high school ~~of podiatry.~~

78 35 2. Present ~~a diploma~~ an official transcript issued by a

79 1 school of podiatry approved by the board of podiatry

79 2 examiners.

79 3 3. Pass an examination ~~in the subjects of anatomy,~~

79 4 ~~chemistry, dermatology, diagnosis, pharmacy and materia-~~

79 5 ~~medica, pathology, physiology, histology, bacteriology,~~

79 6 ~~neurology, practical and clinical podiatry, foot orthopedics,~~

79 7 ~~and others, as prescribed by the board of podiatry examiners~~

79 8 as determined by the board by rule.

79 9 4. Have successfully completed a ~~one-year~~ residency ~~or~~

79 10 ~~preceptorship approved by the board of podiatry examiners~~ as

79 11 determined by the board by rule. This subsection applies to

79 12 all applicants who graduate from podiatric college on or after

79 13 January 1, 1995.

79 14 Sec. 92. Section 149.7, unnumbered paragraph 2, Code 2005,
 79 15 is amended to read as follows:

79 16 The temporary certificate shall be issued for one year and

79 17 may be renewed, but a person shall not be entitled to practice

79 18 podiatry in excess of three years while holding a temporary

79 19 certificate. The fee for this certificate shall be set by the

CODE: Eliminates language for the Podiatry Board regarding temporary permits that the Attorney General's Office determined to be unconstitutional.

79 20 podiatry examiners and if extended beyond one year a renewal
79 21 fee per year shall be set by the podiatry examiners. The fees
79 22 shall be based on the administrative costs of issuing and
79 23 renewing the certificates. ~~The podiatry examiners may cancel~~
79 24 ~~a temporary certificate at any time, without a hearing, for~~
79 25 ~~reasons deemed sufficient to the podiatry examiners.~~

79 26 Sec. 93. Section 149.7, unnumbered paragraphs 3 and 4,
79 27 Code 2005, are amended by striking the unnumbered paragraphs.

CODE: Eliminates language for the Podiatry Board regarding temporary permits that the Attorney General's Office determined to be unconstitutional.

79 28 Sec. 94. Section 151.12, Code 2005, is amended to read as
79 29 follows:

79 30 151.12 TEMPORARY CERTIFICATE.

79 31 The chiropractic examiners may, in their discretion, issue
79 32 a temporary certificate authorizing the licensee to practice
79 33 chiropractic if, in the opinion of the chiropractic examiners,
79 34 a need exists and the person possesses the qualifications
79 35 prescribed by the chiropractic examiners for the license,
80 1 which shall be substantially equivalent to those required for
80 2 licensure under this chapter. The chiropractic examiners
80 3 shall determine in each instance those eligible for this
80 4 license, whether or not examinations shall be given, ~~and the~~
80 5 ~~type of examinations, and the duration of the license.~~ No
80 6 requirements of the law pertaining to regular permanent
80 7 licensure are mandatory for this temporary license except as
80 8 specifically designated by the chiropractic examiners. The
80 9 granting of a temporary license does not in any way indicate
80 10 that the person so licensed is eligible for regular licensure,
80 11 nor are the chiropractic examiners in any way obligated to so
80 12 license the person.

80 13 The temporary certificate shall be issued for one year and
80 14 at the discretion of the chiropractic examiners may be
80 15 renewed, but a person shall not practice chiropractic in
80 16 excess of three years while holding a temporary certificate.
80 17 The fee for this license shall be set by the chiropractic

CODE: Makes corrective changes for the Board of Chiropractic Examiners as recommended by the Attorney General's Office regarding temporary permits to ensure licensees due process.

80 18 examiners and if extended beyond one year a renewal fee per
80 19 year shall be set by the chiropractic examiners. The ~~fees fee~~
80 20 for the temporary license shall be based on the administrative
80 21 costs of issuing ~~and renewing~~ the licenses. ~~The chiropractic-~~
80 22 ~~examiners may cancel a temporary certificate at any time,~~
80 23 ~~without a hearing, for reasons deemed sufficient to the~~
80 24 ~~chiropractic examiners.~~
80 25 ~~—When the chiropractic examiners cancel a temporary~~
80 26 ~~certificate they shall promptly notify the licensee by~~
80 27 ~~registered mail, at the licensee's last named address, as~~
80 28 ~~reflected by the files of the chiropractic examiners, and the~~
80 29 ~~temporary certificate is terminated and of no further force~~
80 30 ~~and effect three days after the mailing of the notice to the~~
80 31 ~~licensee.~~

80 32 Sec. 95. Section 154.3, subsection 1, Code 2005, is
80 33 amended to read as follows:

80 34 1. Every applicant for a license to practice optometry
80 35 shall:

- 81 1 a. ~~Present satisfactory evidence of a preliminary~~
81 2 ~~education equivalent to at least four years study in an~~
81 3 ~~accredited high school or other secondary school. Be a~~
81 4 ~~graduate of an accredited school of optometry.~~
81 5 b. ~~Present a diploma from an official transcript issued by~~
81 6 ~~an accredited school of optometry.~~
81 7 c. ~~Pass an examination prescribed by the optometry~~
81 8 ~~examiners in the subjects of physiology of the eye, optical~~
81 9 ~~physics, anatomy of the eye, ophthalmology, and practical~~
81 10 ~~optometry as determined by the board by rule.~~

81 11 Sec. 96. Section 154B.6, subsection 3, Code 2005, is
81 12 amended to read as follows:

81 13 3. Have not failed the examination required in subsection
81 14 2 within ~~the six months next~~ sixty days preceding the date of
81 15 the subsequent examination.

81 16 The examinations required in this section may, at the

CODE: Updates education requirements for licensure under the
Optometry Board.

CODE: Updates examination timeframes for the Psychology Board
and eliminates outdated license requirement language.

81 17 discretion of the board, be waived for holders by examination
 81 18 of licenses or certificates from states whose requirements are
 81 19 substantially equivalent to those of this chapter, and for
 81 20 holders by examination of specialty diplomas from the American
 81 21 board of professional psychology.
 81 22 ~~Any person who within one year after July 1, 1975, meets~~
 81 23 ~~the requirements specified in subsection 1 shall receive~~
 81 24 ~~licensure without having passed the examination required in~~
 81 25 ~~subsection 2 if application for licensure is filed with the~~
 81 26 ~~board of psychology examiners before July 1, 1977. Any person~~
 81 27 ~~holding a certificate as a psychologist from the board of~~
 81 28 ~~examiners of the Iowa psychological association on July 1,~~
 81 29 ~~1977, who applies for certification before July 1, 1975, shall~~
 81 30 ~~receive certification.~~

81 31 Sec. 97. Section 154D.2, subsection 2, paragraph b, Code
 81 32 Supplement 2005, is amended to read as follows:
 81 33 b. Has at least two years of supervised clinical
 81 34 experience or its equivalent in assessing mental health needs
 81 35 and problems and in providing appropriate mental health
 82 1 services as approved by the board. Standards for supervision,
 82 2 including the required qualifications for supervisors, shall
 82 3 be determined by the board by rule.

82 4 Sec. 98. NEW SECTION. 154E.3A TEMPORARY LICENSE.
 82 5 Beginning July 1, 2007, an individual who does not meet the
 82 6 requirements for licensure by examination pursuant to section
 82 7 154E.3 may apply for or renew a temporary license. The
 82 8 temporary license shall authorize the licensee to practice as
 82 9 a sign language interpreter or transliterator under the direct
 82 10 supervision of a sign language interpreter or transliterator
 82 11 licensed pursuant to section 154E.3. The temporary license
 82 12 shall be valid for two years and may only be renewed one time
 82 13 in accordance with standards established by rule. An
 82 14 individual shall not practice for more than a total of four

CODE: Updates licensure requirements for the Behavioral Science Board.

CODE: Extends the temporary license to practice for Hearing Impaired Interpreters from July 1, 2005, to July 1, 2007. Also, adds a requirement that specifies that an individual working under a temporary license can only provide services under the supervision of a permanently licensed interpreter.

82 15 years under a temporary license. The board may revoke a
82 16 temporary license if it determines that the temporary licensee
82 17 has violated standards established by rule. The board may
82 18 adopt requirements for temporary licensure to implement this
82 19 section.

82 20 Sec. 99. Section 154E.4, subsection 2, Code Supplement
82 21 2005, is amended by adding the following new paragraph:
82 22 NEW PARAGRAPH. e. Students enrolled in a school of
82 23 interpreting may interpret only under the direct supervision
82 24 of a permanently licensed interpreter as part of the student's
82 25 course of study.

CODE: Adds an exception to requiring a license for interpreting for the hearing impaired for students that are working, as part of their study, under the direct supervision of a permanently licensed interpreter.

82 26 Sec. 100. Section 157.2, subsection 1, paragraph e, Code
82 27 Supplement 2005, is amended to read as follows:
82 28 e. Employees ~~and residents~~ of hospitals, health care
82 29 facilities, orphans' homes, juvenile homes, and other similar
82 30 facilities who ~~shampoo, arrange, dress, or curl the hair of~~
82 31 perform cosmetology services for any resident without
82 32 receiving direct compensation from the person receiving the
82 33 service.

CODE: Expands cosmetology services that can be provided by residents and volunteers of certain facilities that are not licensed by the Cosmetology Board.

82 34 Sec. 101. Section 157.2, subsection 1, Code Supplement
82 35 2005, is amended by adding the following new paragraph:
83 1 NEW PARAGRAPH. ee. Volunteers for and residents of health
83 2 care facilities, orphans' homes, juvenile homes, and other
83 3 similar facilities who shampoo, arrange, dress, or curl the
83 4 hair, apply makeup, or polish the nails of any resident
83 5 without receiving compensation from the person receiving the
83 6 service.

CODE: Expands cosmetology services that can be provided by residents and volunteers of certain facilities that are not licensed by the Cosmetology Board.

83 7 Sec. 102. Section 157.10, subsection 1, Code 2005, is
83 8 amended to read as follows:
83 9 1. The course of study required for licensure for the

CODE: Technical change in Cosmetology Chapter relating to manicures and pedicures.

83 10 practice of cosmetology shall be two thousand one hundred
83 11 clock hours, or seventy semester credit hours or the
83 12 equivalent thereof as determined pursuant to administrative
83 13 rule and regulations promulgated by the United States
83 14 department of education. The clock hours, and equivalent
83 15 number of semester credit hours or the equivalent thereof as
83 16 determined pursuant to administrative rule and regulations
83 17 promulgated by the United States department of education, of a
83 18 course of study required for licensure for the practices of
83 19 electrology, esthetics, ~~and~~ nail technology, manicuring, and
83 20 pedicuring shall be established by the board. The board shall
83 21 adopt rules to define the course and content of study for each
83 22 practice of cosmetology arts and sciences.

83 23 Sec. 103. Section 157.13, subsection 1, Code Supplement
83 24 2005, is amended by striking the subsection and inserting in
83 25 lieu thereof the following:
83 26 1. It is unlawful for a person to employ an individual to
83 27 practice cosmetology arts and sciences unless that individual
83 28 is licensed or has obtained a temporary permit under this
83 29 chapter. It is unlawful for a licensee to practice with or
83 30 without compensation in any place other than a licensed salon,
83 31 a licensed school of cosmetology arts and sciences, or a
83 32 licensed barbershop as defined in section 158.1. The
83 33 following exceptions to this subsection shall apply:
83 34 a. A licensee may practice at a location which is not a
83 35 licensed salon, school of cosmetology arts and sciences, or
84 1 licensed barbershop under extenuating circumstances arising
84 2 from physical or mental disability or death of a customer.
84 3 b. Notwithstanding section 157.12, when the licensee is
84 4 employed by a physician and provides cosmetology services at
84 5 the place of practice of a physician and is under the
84 6 supervision of a physician licensed to practice pursuant to
84 7 chapter 148, 150, or 150A.
84 8 c. When the practice occurs in a facility licensed
84 9 pursuant to chapter 135B or 135C.

CODE: Clarifies when licensed cosmetologists are allowed to practice outside of a salon.

84 10 Sec. 104. Section 157.13, Code Supplement 2005, is amended
84 11 by adding the following new subsection:
84 12 NEW SUBSECTION. 1A. It is unlawful for a licensee to
84 13 claim to be a licensed barber, however a licensed
84 14 cosmetologist may work in a licensed barbershop. It is
84 15 unlawful for a person to employ a licensed cosmetologist,
84 16 esthetician, or electrologist to perform the services
84 17 described in section 157.3A if the licensee has not received
84 18 the additional training and met the other requirements
84 19 specified in section 157.3A.

CODE: Clarifies when licensed cosmetologists are allowed to practice outside of a salon.

84 20 Sec. 105. Section 225B.8, Code 2005, is amended to read as
84 21 follows:
84 22 225B.8 REPEAL.
84 23 This chapter is repealed July 1, ~~2006~~ 2011.

CODE: Extends the sunset provision for the Prevention of Disabilities Policy Council from July 1, 2006, to July 1, 2011.

84 24 Sec. 106. Section 231.23, Code Supplement 2005, is amended
84 25 by adding the following new subsections:
84 26 NEW SUBSECTION. 13. Provide annual training for area
84 27 agency on aging board of directors members.
84 28 NEW SUBSECTION. 14. Establish a procedure for an area
84 29 agency on aging to use in selection of members of the agency's
84 30 board of directors. The selection procedure shall be
84 31 incorporated into the bylaws of the board of directors and
84 32 shall include a nomination process by which nominations are
84 33 submitted to the department, objections to a nominee may be
84 34 submitted to the department by a date certain, and if at least
84 35 twenty-five objections to a nominee are received by the
85 1 department, the nominee shall be eliminated from nomination
85 2 for that term of membership.
85 3 NEW SUBSECTION. 15. Provide oversight to ensure that the
85 4 composition of the area agency on aging board of directors
85 5 complies with the rules of the department.

CODE: Requires the Director of the Department of Elder Affairs to provide training requirements, selection procedures, and composition oversight of the members of the Area Agencies on Aging Boards of Directors.

85 6 Sec. 107. Section 231.33, Code Supplement 2005, is amended

CODE: Requires Area Agencies on Aging Boards to provide

85 7 by adding the following new subsections:
85 8 NEW SUBSECTION. 19. Require the completion by board of
85 9 directors members, annually, of four hours of training,
85 10 provided by the department of elder affairs.
85 11 NEW SUBSECTION. 20. Incorporate into the bylaws of the
85 12 area agency's board of directors and comply with the procedure
85 13 established by the department for selection of members to the
85 14 board of directors as provided in section 231.23.

requirements of training and selection of membership.

85 15 Sec. 108. Section 237A.5, subsection 2, paragraph a,
85 16 subparagraph (1), Code 2005, is amended to read as follows:
85 17 (1) "Person subject to ~~an evaluation~~ a record check"
85 18 means a person ~~who has committed a transgression and~~ who is
85 19 described by any of the following:
85 20 (a) The person is being considered for licensure or
85 21 registration or is registered or licensed under this chapter.
85 22 (b) The person is being considered by a child care
85 23 facility for employment involving direct responsibility for a
85 24 child or with access to a child when the child is alone or is
85 25 employed with such responsibilities.
85 26 (c) The person will reside or resides in a child care
85 27 facility.
85 28 (d) The person has applied for or receives public funding
85 29 for providing child care.
85 30 (e) The person will reside or resides in a child care home
85 31 that is not registered under this chapter but that receives
85 32 public funding for providing child care.

CODE: Technical change regarding record checks for personnel in licensed or registered facilities.

85 33 Sec. 109. Section 237A.5, subsection 2, paragraph a, Code
85 34 2005, is amended by adding the following new subparagraph:
85 35 NEW SUBPARAGRAPH. (1A) "Person subject to an evaluation"
86 1 means a person subject to a record check whose record
86 2 indicates that the person has committed a transgression.

CODE: Technical change regarding record checks for personnel in licensed or registered facilities.

86 3 Sec. 110. Section 237A.5, subsection 2, Code 2005, is

CODE: Permits child care providers to access record checks of

86 4 amended by adding the following new paragraph:
86 5 NEW PARAGRAPH. aa. If an individual person subject to a
86 6 record check is being considered for employment by a child
86 7 care facility or child care home, in lieu of requesting a
86 8 record check to be conducted by the department under paragraph
86 9 "b", the child care facility or child care home may access the
86 10 single contact repository established pursuant to section
86 11 135C.33 as necessary to conduct a criminal and child abuse
86 12 record check of the individual. A copy of the results of the
86 13 record check conducted through the single contact repository
86 14 shall also be provided to the department. If the record check
86 15 indicates the individual is a person subject to an evaluation,
86 16 the child care facility or child care home may request that
86 17 the department perform an evaluation as provided in this
86 18 subsection. Otherwise, the individual shall not be employed
86 19 by the child care facility or child care home.

potential employees through the single contact repository in the Department of Public Safety. Also, specifies if the individual is subject to an evaluation, the provider may request this be performed by the DHS; however, if an evaluation is not conducted, the individual may not be employed by the provider.

86 20 Sec. 111. Section 237A.5, subsection 2, paragraph b, Code
86 21 2005, is amended to read as follows:
86 22 b. The Unless a record check has already been conducted in
86 23 accordance with paragraph "aa", the department shall conduct a
86 24 criminal and child abuse record checks check in this state for
86 25 a person who is subject to a record check and may conduct
86 26 these checks such a check in other states. In addition, the
86 27 department may conduct a dependent adult abuse, sex offender
86 28 registry, and or other public or civil offense record checks
86 29 check in this state or in other states for a person who is
86 30 subject to a record check. If the department a record check
86 31 performed pursuant to this paragraph identifies an individual
86 32 as a person subject to an evaluation, an evaluation shall be
86 33 performed to determine whether prohibition of the person's
86 34 involvement with child care is warranted. The evaluation
86 35 shall be performed in accordance with procedures adopted for
87 1 this purpose by the department.
87 2 Prior to performing an evaluation, the department shall
87 3 notify the affected person, licensee, registrant, or child

CODE: Technical change regarding record checks for potential child care providers.

87 4 care home applying for or receiving public funding for
 87 5 providing child care, that an evaluation will be conducted to
 87 6 determine whether prohibition of the person's involvement with
 87 7 child care is warranted.

87 8 Sec. 112. Section 249J.5, Code Supplement 2005, is amended
 87 9 by adding the following new subsection:
 87 10 NEW SUBSECTION. 9. Following initial enrollment, an
 87 11 expansion population member shall reenroll annually by the
 87 12 last day of the month preceding the month in which the
 87 13 expansion population member initially enrolled. The
 87 14 department may provide a process for automatic reenrollment of
 87 15 expansion population members.

CODE: Specifies that the re-enrollment date for IowaCare Program participants is the last day of the month prior to their initial enrollment date.

DETAIL: Previously, all IowaCare enrollees were to re-enroll by June 30th, regardless of their initial enrollment date.

87 16 Sec. 113. Section 249J.6, subsection 2, paragraph a, Code
 87 17 Supplement 2005, is amended to read as follows:
 87 18 a. ~~Beginning no later than March 1, 2006, within ninety-~~
 87 19 ~~days of enrollment in the expansion population, each~~ Each
 87 20 expansion population member who enrolls or reenrolls in the
 87 21 expansion population on or after January 31, 2007, shall
 87 22 participate, in conjunction with receiving a single
 87 23 comprehensive medical examination and completing a personal
 87 24 health improvement plan, in a health risk assessment
 87 25 coordinated by a health consortium representing providers,
 87 26 consumers, and medical education institutions. ~~An expansion-~~
 87 27 ~~population member who enrolls in the expansion population-~~
 87 28 ~~prior to March 1, 2006, shall participate in the health risk-~~
 87 29 ~~assessment, receive the single comprehensive medical-~~
 87 30 ~~examination, and complete the personal health improvement plan-~~
 87 31 ~~by June 1, 2006.~~ The criteria for the health risk assessment,
 87 32 the comprehensive medical examination, and the personal health
 87 33 improvement plan shall be developed and applied in a manner
 87 34 that takes into consideration cultural variations that may
 87 35 exist within the expansion population. The health risk
 88 1 assessment shall utilize a gender-specific approach. In
 88 2 developing the queries unique to women, a clinical advisory

CODE: Delays the requirement that IowaCare enrollees undergo a health risk assessment.

DETAIL: Formerly, IowaCare enrollees were required to undergo a health risk assessment within 90 days of enrollment beginning March 1, 2006. This language also specifies that the health risk assessment consider gender-specific factors.

88 3 team shall be utilized that includes women's health
88 4 professionals including but not limited to those with
88 5 specialties in obstetrics and gynecology, endocrinology,
88 6 mental health, behavioral health, oncology, cardiology, and
88 7 rheumatology.

88 8 Sec. 114. Section 249J.6, subsection 2, Code Supplement
88 9 2005, is amended by adding the following new paragraphs:
88 10 NEW PARAGRAPH. d. Following completion of an initial
88 11 health risk assessment, comprehensive medical examination, and
88 12 personal health improvement plan, an expansion population
88 13 member may complete subsequent assessments, examinations, or
88 14 plans with the recommendation and approval of a provider
88 15 specified in paragraph "c".
88 16 NEW PARAGRAPH. e. Refusal of an expansion population
88 17 member to participate in a health risk assessment,
88 18 comprehensive medical examination, or personal health
88 19 improvement plan shall not be a basis for ineligibility for or
88 20 disenrollment from the expansion population.

CODE: Adds requirements to the IowaCare Program health risk assessment.

88 21 Sec. 115. Section 249J.8, subsections 1 and 2, Code
88 22 Supplement 2005, are amended to read as follows:
88 23 1. Beginning July 1, 2005, each expansion population
88 24 member whose family income equals or exceeds one hundred
88 25 percent of the federal poverty level as defined by the most
88 26 recently revised poverty income guidelines published by the
88 27 United States department of health and human services shall
88 28 pay a monthly premium not to exceed one-twelfth of five
88 29 percent of the member's annual family income, and each
88 30 expansion population member whose family income is less than
88 31 one hundred percent of the federal poverty level as defined by
88 32 the most recently revised poverty income guidelines published
88 33 by the United States department of health and human services
88 34 shall pay a monthly premium not to exceed one-twelfth of two
88 35 percent of the member's annual family income. All premiums
89 1 shall be paid on the last day of the month of coverage. The

CODE: Specifies that an IowaCare member who has paid the initial four-month requirement of premiums is considered to have met the obligation upon re-enrollment.

DETAIL: Upon enrollment into IowaCare, members are required to pay four months of premiums. This is an obligation members retain even if they cancel their membership or are disenrolled. Amending this language specifies that the four-month obligation occurs only once during a person's tenure in the Program.

89 2 department shall deduct the amount of any monthly premiums
89 3 paid by an expansion population member for benefits under the
89 4 healthy and well kids in Iowa program when computing the
89 5 amount of monthly premiums owed under this subsection. An
89 6 expansion population member shall pay the monthly premium
89 7 during the entire period of the member's enrollment. ~~However,~~
89 8 ~~regardless~~ Regardless of the length of enrollment, the member
89 9 is subject to payment of the premium for a minimum of four
89 10 consecutive months. However, an expansion population member
89 11 who complies with the requirement of payment of the premium
89 12 for a minimum of four consecutive months during a consecutive
89 13 twelve-month period of enrollment shall be deemed to have
89 14 complied with this requirement for the subsequent consecutive
89 15 twelve-month period of enrollment and shall only be subject to
89 16 payment of the monthly premium on a month-by-month basis.
89 17 Timely payment of premiums, including any arrearages accrued
89 18 from prior enrollment, is a condition of receiving any
89 19 expansion population services. Premiums collected under this
89 20 subsection shall be deposited in the premiums subaccount of
89 21 the account for health care transformation created pursuant to
89 22 section 249J.23. An expansion population member shall also
89 23 pay the same copayments required of other adult recipients of
89 24 medical assistance.

89 25 2. The department may reduce the required out-of-pocket
89 26 expenditures for an individual expansion population member
89 27 based upon the member's increased wellness activities such as
89 28 smoking cessation or compliance with the personal health
89 29 improvement plan completed by the member. The department
89 30 shall also waive the required out-of-pocket expenditures for
89 31 an individual expansion population member based upon a
89 32 hardship that would accrue from imposing such required
89 33 expenditures. Information regarding the premium payment
89 34 obligation and the hardship exemption, including the process
89 35 by which a prospective enrollee may apply for the hardship
90 1 exemption, shall be provided to a prospective enrollee at the

CODE: Specifies that IowaCare members must sign a form upon enrollment stating that they understand the hardship exemption policy.

DETAIL: A member that is not able to pay may ask for a hardship exemption by mailing back the premium payment form indicating that they require exemption. If the member does not mail back the form or pay their premium, they are disenrolled from the Program. This language is intended to ensure that IowaCare members are aware of the hardship exemption policy when they enroll in the Program.

90 2 time of application. The prospective enrollee shall
 90 3 acknowledge, in writing, receipt and understanding of the
 90 4 information provided.

90 5 Sec. 116. Section 249J.20, subsection 5, Code Supplement
 90 6 2005, is amended to read as follows:
 90 7 5. The department of human services, the department of
 90 8 management, and the legislative services agency shall utilize
 90 9 a joint process to arrive at an annual consensus projection
 90 10 for medical assistance program and expansion population
 90 11 expenditures for submission to the council. By December 15 of
 90 12 each fiscal year, the council shall ~~agree to a~~ review the
 90 13 consensus projection of expenditures for the fiscal year
 90 14 beginning the following July 1, ~~based upon the consensus~~
 90 15 ~~projection submitted.~~

CODE: Provides that the Medical Assistance Projections and Assessment Council review the consensus expenditure projection developed by the Departments of Human Services and Management and the Legislative Services Agency.

90 16 Sec. 117. Section 249J.24, subsections 1 and 6, Code
 90 17 Supplement 2005, are amended to read as follows:
 90 18 1. An IowaCare account is created in the state treasury
 90 19 under the authority of the department of human services.
 90 20 Moneys appropriated from the general fund of the state to the
 90 21 account, moneys received as federal financial participation
 90 22 funds under the expansion population provisions of this
 90 23 chapter and credited to the account, moneys received for
 90 24 disproportionate share hospitals and credited to the account,
 90 25 moneys received for graduate medical education and credited to
 90 26 the account, proceeds ~~transferred~~ distributed from the county
 90 27 treasurer as specified in subsection 6, and moneys from any
 90 28 other source credited to the account shall be deposited in the
 90 29 account. Moneys deposited in or credited to the account shall
 90 30 be used only as provided in appropriations or distributions
 90 31 from the account for the purposes specified in the
 90 32 appropriation or distribution. Moneys in the account shall be
 90 33 appropriated to the university of Iowa hospitals and clinics,
 90 34 to a publicly owned acute care teaching hospital located in a
 90 35 county with a population over three hundred fifty thousand,

CODE: Specifies that Polk County is to distribute County funds for the IowaCare Program in two equal amounts.

DETAIL: Per a Chapter 28E agreement with the State, Polk County annually transfers \$34,000,000 in property tax revenues to the State General Fund in order to draw down matching funds from the federal government to finance the IowaCare Program. This language specifies that the Polk County funds are to be distributed to the general fund in two \$17,000,000 allotments.

91 1 and to the state hospitals for persons with mental illness
91 2 designated pursuant to section 226.1 for the purposes provided
91 3 in the federal law making the funds available or as specified
91 4 in the state appropriation and shall be distributed as
91 5 determined by the department.

91 6 6. a. Notwithstanding any provision to the contrary, ~~from~~
91 7 ~~each semiannual~~ for the collection of taxes levied under
91 8 section 347.7 for which the collection is performed after July
91 9 1, 2005, the county treasurer of a county with a population
91 10 over three hundred fifty thousand in which a publicly owned
91 11 acute care teaching hospital is located shall ~~transfer~~
91 12 distribute the proceeds collected pursuant to section 347.7 in
91 13 a total amount of thirty-four million dollars annually, which
91 14 would otherwise be distributed to the county hospital, to the
91 15 treasurer of state for deposit in the IowaCare account under
91 16 this section as follows:

91 17 (1) The first seventeen million dollars in collections
91 18 pursuant to section 347.7 between July 1 and December 31
91 19 annually shall be distributed to the treasurer of state for
91 20 deposit in the IowaCare account and collections during this
91 21 time period in excess of seventeen million dollars shall be
91 22 distributed to the acute care teaching hospital identified in
91 23 this subsection.

91 24 (2) The first seventeen million dollars in collections
91 25 pursuant to section 347.7 between January 1 and June 30
91 26 annually shall be distributed to the treasurer of state for
91 27 deposit in the IowaCare account and collections during this
91 28 time period in excess of seventeen million dollars shall be
91 29 distributed to the acute care teaching hospital identified in
91 30 this subsection.

91 31 b. The board of trustees of the acute care teaching
91 32 hospital identified in this subsection and the department
91 33 shall execute an agreement under chapter 28E by July 1, 2005,
91 34 and annually by July 1, thereafter, to specify the
91 35 requirements relative to ~~transfer~~ distribution of the proceeds
92 1 and the distribution of moneys to the hospital from the
92 2 IowaCare account. The agreement shall include provisions

92 3 relating to exceptions to the deadline for submission of clean
 92 4 claims as required pursuant to section 249J.7 and provisions
 92 5 relating to data reporting requirements regarding the
 92 6 expansion population. The agreement may also include a
 92 7 provision allowing such hospital to limit access to such
 92 8 hospital by expansion population members based on residency of
 92 9 the member, if such provision reflects the policy of such
 92 10 hospital regarding indigent patients existing on April 1,
 92 11 2005, as adopted by its board of hospital trustees pursuant to
 92 12 section 347.14, subsection 4.
 92 13 c. Notwithstanding the specified amount of proceeds to be
 92 14 ~~transferred~~ distributed under this subsection, if the amount
 92 15 allocated that does not require federal matching funds under
 92 16 an appropriation in a subsequent fiscal year to such hospital
 92 17 for medical and surgical treatment of indigent patients, for
 92 18 provision of services to expansion population members, and for
 92 19 medical education, is reduced from the amount allocated that
 92 20 does not require federal matching funds under the
 92 21 appropriation for the fiscal year beginning July 1, 2005, the
 92 22 amount of proceeds required to be ~~transferred~~ distributed
 92 23 under this subsection in that subsequent fiscal year shall be
 92 24 reduced in the same amount as the amount allocated that does
 92 25 not require federal matching funds under that appropriation.

92 26 Sec. 118. NEW SECTION. 263.23 OBLIGATIONS TO INDIGENT
 92 27 PATIENTS.

92 28 The university of Iowa hospitals and clinics shall continue
 92 29 the obligation existing on April 1, 2005, to provide care or
 92 30 treatment at the university of Iowa hospitals and clinics to
 92 31 indigent patients and to any inmate, student, patient, or
 92 32 former inmate of a state institution as specified in sections
 92 33 263.21 and 263.22, with the exception of the specific
 92 34 obligation to committed indigent patients pursuant to section
 92 35 255.16, Code 2005.

CODE: Requires the University of Iowa Hospitals and Clinics to continue the indigent patient obligation for care and treatment.

93 1 Sec. 119. Section 272C.1, subsection 6, Code Supplement

CODE: Provides changes to the process the Department of Public

93 2 2005, is amended by adding the following new paragraph:
 93 3 NEW PARAGRAPH. ad. The director of public health in
 93 4 certifying emergency medical care providers and emergency
 93 5 medical care services pursuant to chapter 147A.

Health utilizes to certify emergency medical care providers and services by allowing the Bureau of Emergency Management Services to be governed by the same standards as those for professional licensure boards.

93 6 Sec. 120. Section 691.6, Code Supplement 2005, is amended
 93 7 by adding the following new subsection:
 93 8 NEW SUBSECTION. 8. To retain tissues, organs, and bodily
 93 9 fluids as necessary to determine the cause and manner of death
 93 10 or as deemed advisable by the state medical examiner for
 93 11 medical or public health investigation, teaching, or research.
 93 12 Tissues, organs, and bodily fluids shall be properly disposed
 93 13 of by following procedures and precautions for handling
 93 14 biologic material and blood-borne pathogens as established by
 93 15 rule.

CODE: Clarifies that the State Medical Examiner's Office has the legal authority to collect and retain tissue and organs.

93 16 Sec. 121. CHILD SUPPORT RECOVERY UNIT REPORT --
 93 17 LIMITATION. If 2006 Iowa Acts, House File 2332, is enacted,
 93 18 the section of the Act relating to the child support recovery
 93 19 unit submitting a report on the effects of the nonsupport
 93 20 provision under section 726.5, as amended in that Act, shall
 93 21 be limited in scope to cases in which the child support
 93 22 recovery unit is providing services pursuant to chapter 252B.

CODE: Specifies that the study required in HF 2332 (FY 2007 Child Support, Income Withholding Bill) by the Child Support Recovery Unit be limited only to cases served by the Unit.

DETAIL: This language was contingent on the enactment of HF 2332, which was approved by the General Assembly but has not yet been signed by the Governor. The Bill requires the Child Support Recovery Unit undertake a study of the effects of non-support on children. This amendment limits the scope of the study to cases served by the Unit.

93 23 Sec. 122. 2004 Iowa Acts, chapter 1175, section 432,
 93 24 subsection 3, is amended to read as follows:
 93 25 3. Applicants issued a temporary license pursuant to this
 93 26 section shall pass a licensure examination approved by the
 93 27 board on or before July 1, 2007, in order to ~~remain licensed~~
 93 28 ~~as an interpreter~~ qualify to be licensed by examination.

CODE: Extends the temporary license to practice for Hearing Impaired Interpreters from July 1, 2005, to July 1, 2007. Also, adds a requirement that specifies that an individual working under a temporary license can only provide services under the supervision of a permanently licensed interpreter.

93 29 Sec. 123. TRAVEL POLICY.

Requires the Department of Elder Affairs, the Department of Public

93 30 1. For the fiscal year beginning July 1, 2006, each
93 31 department or independent agency receiving an appropriation in
93 32 this Act shall review the employee policy for daily or short-
93 33 term travel including but not limited to the usage of motor
93 34 pool vehicles under the department of administrative services,
93 35 employee mileage reimbursement for the use of a personal
94 1 vehicle, and the usage of private automobile rental companies.
94 2 Following the review, the department or agency shall implement
94 3 revisions in the employee policy for daily or short-term
94 4 travel as necessary to maximize cost savings.
94 5 2. Each department or independent agency subject to
94 6 subsection 1 shall report to the general assembly's standing
94 7 committees on government oversight regarding the policy
94 8 revisions implemented and the savings realized from the
94 9 changes. An initial report shall be submitted on or before
94 10 December 1, 2006, and a follow-up report shall be submitted on
94 11 or before December 1, 2007.

Health, the Iowa Veterans Department, the Iowa Veterans Home, and the Department of Human Services to review their short-term use of vehicles and revise their policies on short-term use to maximize cost savings. The Departments and Home are required to issue an initial report by December 1, 2006, and a follow-up report by December 1, 2007, to the Government Oversight Committees, on their policy revisions and the savings realized from the changes.

94 12 Sec. 124. VETERANS TRUST FUND -- FEDERAL REPLACEMENT
94 13 FUNDS. If funds are received from the United States
94 14 department of veterans affairs for the establishment and
94 15 operation of a veterans cemetery in this state, a portion of
94 16 those funds, not to exceed \$500,000, shall be credited to the
94 17 general fund of the state, and the remainder is appropriated
94 18 to and shall be deposited in the veterans trust fund
94 19 established in section 35A.13, subject to the requirements of
94 20 this section and consistent with any federal requirements
94 21 associated with such funds. The portion deposited in the
94 22 veterans trust fund shall be equal to moneys expended for the
94 23 establishment and operation of a veterans cemetery from moneys
94 24 appropriated for that purpose pursuant to 2004 Iowa Acts,
94 25 chapter 1175, section 288, subsection 16.

Requires that the first \$500,000 of the federal funds expected to reimburse State funds for the start-up costs for the Iowa Veterans Cemetery be deposited into the State General Fund. The Rebuild Iowa Infrastructure Fund (RIIF) appropriation permitted \$500,000 of the \$1,000,000 to be used for start-up costs with the expectation of replacing the funds with federal funds. House File 2797 (FY 2007 Standings Appropriations Bill) appropriates \$4,500,000 from the General Fund to the Trust Fund. This is in addition to the \$500,000 originally unexpended from the Trust Fund, which will result in \$5,000,000 in the Trust Fund. House File 2708 (Expenditure of Veterans Trust Fund Act) provides that interest earnings may be expended from the Trust Fund when a balance of \$5,000,000 exists for FY 2007, 2008, and 2009.

94 26 Sec. 125. SINGLE POINT OF ENTRY LONG-TERM LIVING SYSTEM
94 27 INTERIM STUDY COMMITTEE. The legislative council is requested
94 28 to establish an interim study committee to make

Requests that the Legislative Council create an Interim Study Committee for the Long-Term Living System Single Point of Entry process.

94 29 recommendations for establishing a single point of entry to
94 30 the long-term living system. The membership of the interim
94 31 study committee shall include four members of the senate,
94 32 three members of the house of representatives, and not more
94 33 than four members of the public. The study committee shall
94 34 report its findings and recommendations, including
94 35 recommendations for coordinating state efforts to provide
95 1 access to informational and educational resources to assist
95 2 individuals in making informed choices to address their long-
95 3 term living needs and recommendations for funding the single
95 4 point of entry, to the general assembly for consideration
95 5 during the 2007 Legislative Session.

95 6 Sec. 126. Section 157.5A, Code 2005, is repealed.

CODE: Deletes a duplicative reference for manicurists.

95 7 Sec. 127. EFFECTIVE DATE. The provisions of this division
95 8 of this Act amending sections 249J.5, 249J.8, 249J.20, and
95 9 249J.24, being deemed of immediate importance, take effect
95 10 upon enactment.

Provides that the following Sections take effect upon enactment:

- IowaCare Program Reenrollment Provisions.
- IowaCare Program Premium Payment Methodology.
- Medical Assistance Projections and Assessment Council Duties.
- IowaCare Program Broadlawns Hospital Tax and Payment Distributions.

95 11 Sec. 128. EFFECTIVE DATE -- RETROACTIVE APPLICABILITY.
95 12 The sections of this division of this Act amending section
95 13 249J.6, being deemed of immediate importance, take effect upon
95 14 enactment and are retroactively applicable to March 1, 2006.

Specifies that the provisions in the Bill amending health risk assessment requirements for IowaCare members takes effect on enactment and are retroactive to March 1, 2006.

95 15 HF 2734
95 16 pf:jp/es/25

Summary Data

General Fund

H.F. 2734	Actual FY 2005 <u>(1)</u>	Estimated FY 2006 <u>(2)</u>	S-Final Action FY 2006 <u>(3)</u>	Est Net FY 2006 <u>(4)</u>	Gov Rec FY 2007 <u>(5)</u>	Final Action FY 2007 <u>(6)</u>	Final Action vs Est Net FY 2006 <u>(7)</u>	Page & Line Number <u>(8)</u>
Administration and Regulation	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ -3,000,000	
Health and Human Services	\$ 859,054,622	\$ 1,027,912,809	\$ 19,000,000	\$ 1,046,912,809	\$ 1,108,808,034	\$ 1,145,400,737	\$ 98,487,928	
Grand Total	<u>\$ 859,054,622</u>	<u>\$ 1,027,912,809</u>	<u>\$ 22,000,000</u>	<u>\$ 1,049,912,809</u>	<u>\$ 1,108,808,034</u>	<u>\$ 1,145,400,737</u>	<u>\$ 95,487,928</u>	

Administration and Regulation

General Fund

H.F. 2734	Actual FY 2005 (1)	Estimated FY 2006 (2)	S-Final Action FY 2006 (3)	Est Net FY 2006 (4)	Gov Rec FY 2007 (5)	Final Action FY 2007 (6)	Final Action vs Est Net FY 2006 (7)	Page & Line Number (8)
<u>Human Rights, Department of</u>								
LIHEAP	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ -3,000,000	PG 50 LN 18
Grand Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 3,000,000</u>	<u>\$ 3,000,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ -3,000,000</u>	

Health and Human Services General Fund

H.F. 2734	Actual FY 2005 (1)	Estimated FY 2006 (2)	S-Final Action FY 2006 (3)	Est Net FY 2006 (4)	Gov Rec FY 2007 (5)	Final Action FY 2007 (6)	Final Action vs Est Net FY 2006 (7)	Page & Line Number (8)
<u>Elder Affairs, Department of</u>								
Aging Programs	\$ 2,730,522	\$ 2,828,543	\$ 0	\$ 2,828,543	\$ 5,653,477	\$ 4,262,660	\$ 1,434,117	PG 1 LN 10
<u>Health, Department of Public</u>								
Addictive Disorders	\$ 1,267,111	\$ 1,761,036	\$ 0	\$ 1,761,036	\$ 5,761,036	\$ 1,761,036	\$ 0	PG 3 LN 3
Adult Wellness	304,067	304,067	0	304,067			-304,067	
Healthy Children and Families	915,803	916,280	0	916,280	2,341,264	2,361,264	1,444,984	PG 3 LN 22
Chronic Conditions	845,863	1,279,671	0	1,279,671	1,442,840	1,742,840	463,169	PG 4 LN 22
Community Capacity	1,267,359	1,354,083	0	1,354,083	1,418,662	1,718,662	364,579	PG 5 LN 3
Elderly Wellness	9,233,985	9,233,985	0	9,233,985	9,233,985	9,233,985	0	PG 5 LN 26
Environmental Hazards	251,808	353,133	0	353,133	423,821	623,821	270,688	PG 5 LN 30
Infectious Diseases	1,079,703	1,100,230	0	1,100,230	1,100,230	1,258,230	158,000	PG 6 LN 19
Injuries	1,379,358	1,329,258	0	1,329,258	0	0	-1,329,258	
Public Protection	6,622,719	7,147,106	0	7,147,106	7,811,265	7,941,473	794,367	PG 6 LN 29
Resource Management	976,087	1,095,862	0	1,095,862	1,016,420	1,016,420	-79,442	PG 7 LN 6
Hearing Impaired Licensure	60,390	0	0	0	0	0	0	
Uninsured Prescrip Drug Access	10,000	0	0	0	0	0	0	
PKU Assistance	0	100,000	0	100,000	0	0	-100,000	
Total Health, Department of Public	\$ 24,214,253	\$ 25,974,711	\$ 0	\$ 25,974,711	\$ 30,549,523	\$ 27,657,731	\$ 1,683,020	
<u>Human Services, Department of</u>								
<u>Economic Assistance</u>								
Family Investment Program	\$ 39,077,222	\$ 40,461,923	\$ 0	\$ 40,461,923	\$ 41,854,109	\$ 42,599,885	\$ 2,137,962	PG 15 LN 20
Child Support Recoveries	7,773,099	8,214,690	0	8,214,690	8,214,690	8,214,690	0	PG 17 LN 3
Total Economic Assistance	46,850,321	48,676,613	0	48,676,613	50,068,799	50,814,575	2,137,962	
<u>Medical Services</u>								
Medical Assistance-GF Trans	422,810,068	560,850,253	19,000,000	579,850,253	611,903,273	652,311,610	72,461,357	PG 17 LN 27
Health Insurance Premium Pmt.	615,213	634,162	0	634,162	634,162	634,162	0	PG 22 LN 12

Health and Human Services General Fund

H.F. 2734	Actual FY 2005 (1)	Estimated FY 2006 (2)	S-Final Action FY 2006 (3)	Est Net FY 2006 (4)	Gov Rec FY 2007 (5)	Final Action FY 2007 (6)	Final Action vs Est Net FY 2006 (7)	Page & Line Number (8)
Human Services, Department of (cont.)								
Medical Services (cont.)								
Medical Contracts	10,725,035	14,711,985	0	14,711,985	14,711,985	14,417,985	-294,000	PG 22 LN 24
State Children's Health Ins.	12,118,275	16,568,275	0	16,568,275	19,703,685	19,703,715	3,135,440	PG 23 LN 29
State Supplementary Assistance	19,273,135	19,810,335	0	19,810,335	19,010,335	18,710,335	-1,100,000	PG 22 LN 32
County Hospitals	200,000	0	0	0	0	0	0	
Total Medical Services	465,741,726	612,575,010	19,000,000	631,575,010	665,963,440	705,777,807	74,202,797	
Child and Family Services								
Child Care Services	5,050,752	15,800,752	0	15,800,752	25,717,949	21,801,198	6,000,446	PG 24 LN 6
Toledo Juvenile Home	6,091,283	6,667,121	0	6,667,121	6,667,400	6,667,400	279	PG 25 LN 27
Eldora Training School	9,622,692	10,546,241	0	10,546,241	10,583,148	10,608,148	61,907	PG 26 LN 24
Child and Family Services	97,457,784	75,200,000	0	75,200,000	77,411,361	80,945,373	5,745,373	PG 27 LN 4
Adoption Subsidy	0	32,250,000	0	32,250,000	33,446,063	31,446,063	-803,937	PG 33 LN 31
Family Support Subsidy	1,936,434	1,936,434	0	1,936,434	1,936,434	1,936,434	0	PG 35 LN 28
Preparation for Adult Living	0	0	0	0	1,138,682	0	0	
Total Child and Family Services	120,158,945	142,400,548	0	142,400,548	156,901,037	153,404,616	11,004,068	
MH/MR/DD/BI								
Conners Training	42,623	42,623	0	42,623	42,623	42,623	0	PG 36 LN 12
Cherokee MHI	13,011,389	4,852,942	0	4,852,942	4,893,698	4,893,698	40,756	PG 36 LN 28
Clarinda MHI	7,479,591	5,669,983	0	5,669,983	5,929,344	6,179,344	509,361	PG 37 LN 4
Independence MHI	17,299,891	8,929,177	0	8,929,177	9,006,899	9,006,899	77,722	PG 37 LN 10
Mt. Pleasant MHI	6,091,181	591,855	0	591,855	596,333	1,046,074	454,219	PG 37 LN 21
Glenwood Resource Center	9,683,925	16,316,040	0	16,316,040	14,506,583	14,006,583	-2,309,457	PG 37 LN 35
Woodward Resource Center	5,615,615	8,203,796	0	8,203,796	8,590,761	8,590,761	386,965	PG 38 LN 3
MI/MR State Cases	11,264,619	10,864,619	0	10,864,619	11,013,320	12,286,619	1,422,000	PG 39 LN 5
MH/DD Community Services	17,757,890	17,757,890	0	17,757,890	17,757,890	18,017,890	260,000	PG 39 LN 28
Personal Assistance	205,748	0	0	0	0	0	0	

Health and Human Services General Fund

H.F. 2734	Actual FY 2005 (1)	Estimated FY 2006 (2)	S-Final Action FY 2006 (3)	Est Net FY 2006 (4)	Gov Rec FY 2007 (5)	Final Action FY 2007 (6)	Final Action vs Est Net FY 2006 (7)	Page & Line Number (8)
Human Services, Department of (cont.)								
MH/MR/DD/BI (cont.)								
Sexual Predator Civil Commit.	3,621,338	4,025,704	0	4,025,704	4,750,704	4,750,704	725,000	PG 41 LN 25
MH/DD Growth Factor	23,738,749	28,507,362	0	28,507,362	35,788,041	38,888,041	10,380,679	PG 69 LN 27
Total MH/MR/DD/BI	115,812,559	105,761,991	0	105,761,991	112,876,196	117,709,236	11,947,245	
Managing and Delivering Services								
Field Operations	53,519,372	56,829,276	0	56,829,276	58,755,700	57,044,250	214,974	PG 42 LN 13
General Administration	13,312,196	13,978,386	0	13,978,386	14,028,679	14,528,679	550,293	PG 42 LN 28
Volunteers	109,568	109,568	0	109,568	109,568	109,568	0	PG 43 LN 18
Total Managing and Delivering Services	66,941,136	70,917,230	0	70,917,230	72,893,947	71,682,497	765,267	
Total Human Services, Department of	\$ 815,504,687	\$ 980,331,392	\$ 19,000,000	\$ 999,331,392	\$ 1,058,703,419	\$ 1,099,388,731	\$ 100,057,339	
Veterans Affairs, Comm. of								
Veterans Affairs, Comm of	\$ 295,717	\$ 332,114	\$ 0	\$ 332,114	\$ 332,114	\$ 522,114	\$ 190,000	PG 9 LN 17
Iowa Veterans Home	16,309,443	18,446,049	0	18,446,049	13,569,501	13,569,501	-4,876,548	PG 10 LN 3
Total Veterans Affairs, Comm. of	\$ 16,605,160	\$ 18,778,163	\$ 0	\$ 18,778,163	\$ 13,901,615	\$ 14,091,615	\$ -4,686,548	
Total Health and Human Services	\$ 859,054,622	\$ 1,027,912,809	\$ 19,000,000	\$ 1,046,912,809	\$ 1,108,808,034	\$ 1,145,400,737	\$ 98,487,928	

Summary Data

Non General Fund

H.F. 2734	Actual FY 2005 (1)	Estimated FY 2006 (2)	S-Final Action FY 2006 (3)	Est Net FY 2006 (4)	Gov Rec FY 2007 (5)	Final Action FY 2007 (6)	Final Action vs Est Net FY 2006 (7)	Page & Line Number (8)
Administration and Regulation	\$ 800,000	\$ 758,474	\$ 0	\$ 758,474	\$ 825,724	\$ 758,474	\$ 0	
Economic Development	\$ 0	\$ 700,000	\$ 0	\$ 700,000	\$ 700,000	\$ 700,000	\$ 0	
Education	\$ 0	\$ 0	\$ -2,000,000	\$ -2,000,000	\$ 0	\$ 0	\$ 2,000,000	
Health and Human Services	\$ 353,940,229	\$ 352,426,737	\$ 10,578,348	\$ 363,005,085	\$ 359,515,775	\$ 327,308,612	\$ -35,696,473	
Unassigned Standing	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000,000	\$ 25,000,000	
Grand Total	<u>\$ 354,740,229</u>	<u>\$ 353,885,211</u>	<u>\$ 8,578,348</u>	<u>\$ 362,463,559</u>	<u>\$ 361,041,499</u>	<u>\$ 353,767,086</u>	<u>\$ -8,696,473</u>	

Administration and Regulation

Non General Fund

H.F. 2734	Actual FY 2005 (1)	Estimated FY 2006 (2)	S-Final Action FY 2006 (3)	Est Net FY 2006 (4)	Gov Rec FY 2007 (5)	Final Action FY 2007 (6)	Final Action vs Est Net FY 2006 (7)	Page & Line Number (8)
<u>Inspections & Appeals, Dept of</u>								
Health Facilities Div.- SLTF	\$ 800,000	\$ 758,474	\$ 0	\$ 758,474	\$ 825,724	\$ 758,474	\$ 0	PG 60 LN 11
Grand Total	<u>\$ 800,000</u>	<u>\$ 758,474</u>	<u>\$ 0</u>	<u>\$ 758,474</u>	<u>\$ 825,724</u>	<u>\$ 758,474</u>	<u>\$ 0</u>	

Economic Development

Non General Fund

H.F. 2734	Actual FY 2005 (1)	Estimated FY 2006 (2)	S-Final Action FY 2006 (3)	Est Net FY 2006 (4)	Gov Rec FY 2007 (5)	Final Action FY 2007 (6)	Final Action vs Est Net FY 2006 (7)	Page & Line Number (8)
<u>Iowa Finance Authority</u>								
Rent Subsidy Program-SLTF	\$ 0	\$ 700,000	\$ 0	\$ 700,000	\$ 700,000	\$ 700,000	\$ 0	PG 61 LN 14
Grand Total	<u>\$ 0</u>	<u>\$ 700,000</u>	<u>\$ 0</u>	<u>\$ 700,000</u>	<u>\$ 700,000</u>	<u>\$ 700,000</u>	<u>\$ 0</u>	

Education Non General Fund

H.F. 2734	Actual FY 2005 (1)	Estimated FY 2006 (2)	S-Final Action FY 2006 (3)	Est Net FY 2006 (4)	Gov Rec FY 2007 (5)	Final Action FY 2007 (6)	Final Action vs Est Net FY 2006 (7)	Page & Line Number (8)
<u>Regents, Board of</u>								
Iowa Hospital Clinics - HCTA	\$ 0	\$ 0	\$ -2,000,000	\$ -2,000,000	\$ 0	\$ 0	\$ 2,000,000	PG 67 LN 13
Grand Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ -2,000,000</u>	<u>\$ -2,000,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 2,000,000</u>	

Health and Human Services Non General Fund

H.F. 2734	Actual FY 2005 (1)	Estimated FY 2006 (2)	S-Final Action FY 2006 (3)	Est Net FY 2006 (4)	Gov Rec FY 2007 (5)	Final Action FY 2007 (6)	Final Action vs Est Net FY 2006 (7)	Page & Line Number (8)
<u>Elder Affairs, Department of</u>								
Aging Programs - SLTF	\$ 8,222,118	\$ 8,296,730	\$ 0	\$ 8,296,730	\$ 8,357,253	\$ 8,296,730	\$ 0	PG 59 LN 9
<u>Health, Department of Public</u>								
Addictive Disorders-GTF	\$ 1,690,000	\$ 1,690,000	\$ 0	\$ 1,690,000	\$ 1,690,000	\$ 1,690,000	\$ 0	PG 8 LN 26
Gambling Treatment Prog.-GTF	4,210,810	4,310,000	0	4,310,000	4,310,000	4,310,000	0	PG 8 LN 33
Emergency Medical Serv.-GTF	0	0	0	0	180,000	0	0	
Total Health, Department of Public	\$ 5,900,810	\$ 6,000,000	\$ 0	\$ 6,000,000	\$ 6,180,000	\$ 6,000,000	\$ 0	
<u>Human Services, Department of</u>								
Medical Services								
LTC Alternative Services-SLTF	\$ 101,600,000	\$ 69,000,490	\$ 0	\$ 69,000,490	\$ 75,000,000	\$ 65,000,000	\$ -4,000,490	PG 60 LN 31
LTC Alt. Service Costs-SLTF	1,733,406	1,033,406	0	1,033,406	821,140	0	-1,033,406	
LTC Provider Rate-SLTF	29,950,000	29,950,000	0	29,950,000	29,950,000	0	-29,950,000	
Nurse Facility Grants-SLTF	20,000,000	0	0	0	0	0	0	
Medicaid-Hospital Trust Fund	37,500,000	0	0	0	0	0	0	
UI Hospital	0	27,284,584	10,578,348	37,862,932	27,284,584	27,284,584	-10,578,348	PG 62 LN 9
Broadlawns Hospital	0	40,000,000	0	40,000,000	37,000,000	40,000,000	0	PG 63 LN 24
Medical Examinations-Expan.	0	136,500	0	136,500	556,800	556,800	420,300	PG 65 LN 6
Medical Information Hotline	0	150,000	0	150,000	150,000	150,000	0	PG 65 LN 10
Insurance Cost Subsidy	0	150,000	0	150,000	1,500,000	1,500,000	1,350,000	PG 65 LN 13
Health Care Premium Impl.	0	50,000	0	50,000	400,000	400,000	350,000	PG 65 LN 16
Electronic Medical Records	0	100,000	0	100,000	2,000,000	2,000,000	1,900,000	PG 65 LN 19
Health Partnership Activities	0	550,000	0	550,000	550,000	550,000	0	PG 65 LN 23
Audits, Performance Evaluation	0	100,000	0	100,000	100,000	100,000	0	PG 65 LN 26
IowaCare Administrative Costs	0	910,000	0	910,000	344,852	930,352	20,352	PG 65 LN 29
Acuity Based ICF-MR Case Mix	0	0	0	0	150,000	150,000	150,000	PG 65 LN 31

Health and Human Services Non General Fund

H.F. 2734	Actual FY 2005 (1)	Estimated FY 2006 (2)	S-Final Action FY 2006 (3)	Est Net FY 2006 (4)	Gov Rec FY 2007 (5)	Final Action FY 2007 (6)	Final Action vs Est Net FY 2006 (7)	Page & Line Number (8)
Human Services, Department of (cont.)								
Medical Services (cont.)								
Provider Incentive Payment	0	0	0	0	50,000	50,000	50,000	PG 65 LN 35
Medical Contracts Supplement	665,000	85,000	0	85,000	85,000	379,000	294,000	PG 61 LN 34
Total Medical Services	191,448,406	169,499,980	10,578,348	180,078,328	175,942,376	139,050,736	-41,027,592	
MH/MR/DD/BI								
State Hospital-Cherokee	0	9,098,425	0	9,098,425	9,098,425	9,098,425	0	PG 64 LN 14
State Hospital-Clarinda	0	1,977,305	0	1,977,305	1,977,305	1,977,305	0	PG 64 LN 19
State Hospital-Independence	0	9,045,894	0	9,045,894	9,045,894	9,045,894	0	PG 64 LN 24
State Hospital-Mt Pleasant	0	5,752,587	0	5,752,587	5,752,587	5,752,587	0	PG 64 LN 29
Total MH/MR/DD/BI	0	25,874,211	0	25,874,211	25,874,211	25,874,211	0	
Federal Funds - TANF, etc.								
Promise Jobs - TANF	13,412,794	13,412,794	0	13,412,794	13,545,163	17,128,861	3,716,067	PG 10 LN 27
Field Operations - TANF	16,280,254	16,702,033	0	16,702,033	16,782,495	17,707,495	1,005,462	PG 11 LN 1
General Admin. - TANF	3,660,030	3,730,547	0	3,730,547	3,744,000	3,744,000	13,453	PG 11 LN 3
Local Admin. Cost - TANF	2,136,565	2,181,296	0	2,181,296	2,189,830	2,189,830	8,534	PG 11 LN 5
State Day Care - TANF	18,073,746	14,556,560	0	14,556,560	14,556,560	15,756,560	1,200,000	PG 11 LN 7
Child & Fam. Serv. - TANF	33,475,728	31,538,815	0	31,538,815	32,084,430	32,084,430	545,615	PG 11 LN 25
Child Abuse Prevention-TANF	250,000	250,000	0	250,000	250,000	250,000	0	PG 11 LN 27
Pregnancy Prevent. - TANF	2,514,413	2,520,037	0	2,520,037	1,987,530	1,987,530	-532,507	PG 11 LN 29
Training & Tech. - TANF	1,037,186	1,037,186	0	1,037,186	1,037,186	1,037,186	0	PG 12 LN 12
HOPEs - Transfer to DPH-TANF	200,000	200,000	0	200,000	200,000	200,000	0	PG 12 LN 16
0-5 Children - TANF	7,350,000	7,350,000	0	7,350,000	7,350,000	7,350,000	0	PG 12 LN 20
Child Support Recovery-TANF	200,000	200,000	0	200,000	200,000	200,000	0	PG 12 LN 31
MH/DD Comm. Services-TANF	4,500,610	4,798,979	0	4,798,979	4,894,052	4,894,052	95,073	PG 11 LN 22
FIP - TANF	45,277,569	44,277,569	0	44,277,569	43,096,689	40,858,316	-3,419,253	PG 10 LN 23

Health and Human Services Non General Fund

H.F. 2734	Actual FY 2005 (1)	Estimated FY 2006 (2)	S-Final Action FY 2006 (3)	Est Net FY 2006 (4)	Gov Rec FY 2007 (5)	Final Action FY 2007 (6)	Final Action vs Est Net FY 2006 (7)	Page & Line Number (8)
Human Services, Department of (cont.)								
Federal Funds - TANF, etc. (cont.)								
Jobs/FaDDS One-Time-TANF	0	0	0	0	1,244,000	0	0	
FaDDS - TANF	0	0	0	0		2,698,675	2,698,675	PG 10 LN 32
Total Federal Funds - TANF, etc.	<u>148,368,895</u>	<u>142,755,816</u>	<u>0</u>	<u>142,755,816</u>	<u>143,161,935</u>	<u>148,086,935</u>	<u>5,331,119</u>	
Total Human Services, Department of	<u>\$ 339,817,301</u>	<u>\$ 338,130,007</u>	<u>\$ 10,578,348</u>	<u>\$ 348,708,355</u>	<u>\$ 344,978,522</u>	<u>\$ 313,011,882</u>	<u>\$ -35,696,473</u>	
Total Health and Human Services	<u>\$ 353,940,229</u>	<u>\$ 352,426,737</u>	<u>\$ 10,578,348</u>	<u>\$ 363,005,085</u>	<u>\$ 359,515,775</u>	<u>\$ 327,308,612</u>	<u>\$ -35,696,473</u>	

Unassigned Standing

Non General Fund

H.F. 2734	Actual FY 2005 (1)	Estimated FY 2006 (2)	S-Final Action FY 2006 (3)	Est Net FY 2006 (4)	Gov Rec FY 2007 (5)	Final Action FY 2007 (6)	Final Action vs Est Net FY 2006 (7)	Page & Line Number (8)
<u>Management, Department of</u> Senior Living Trust-ENDW	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000,000	\$ 25,000,000	PG 61 LN 27
Grand Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 25,000,000</u>	<u>\$ 25,000,000</u>	

Summary Data

FTE

H.F. 2734	Actual FY 2005 (1)	Estimated FY 2006 (2)	S-Final Action FY 2006 (3)	Est Net FY 2006 (4)	Gov Rec FY 2007 (5)	Final Action FY 2007 (6)	Final Action vs Est Net FY 2006 (7)	Page & Line Number (8)
Administration and Regulation	0.00	5.00	0.00	5.00	0.00	5.00	0.00	
Health and Human Services	6,257.49	6,417.00	0.00	6,417.00	6,454.78	6,448.30	31.30	
Grand Total	<u>6,257.49</u>	<u>6,422.00</u>	<u>0.00</u>	<u>6,422.00</u>	<u>6,454.78</u>	<u>6,453.30</u>	<u>31.30</u>	

Administration and Regulation

FTE

H.F. 2734	Actual FY 2005 (1)	Estimated FY 2006 (2)	S-Final Action FY 2006 (3)	Est Net FY 2006 (4)	Gov Rec FY 2007 (5)	Final Action FY 2007 (6)	Final Action vs Est Net FY 2006 (7)	Page & Line Number (8)
<u>Inspections & Appeals, Dept of</u>								
Health Facilities Div.- SLTF	0.00	5.00	0.00	5.00	0.00	5.00	0.00	PG 60 LN 11
Grand Total	0.00	5.00	0.00	5.00	0.00	5.00	0.00	

Health and Human Services

FTE

H.F. 2734	Actual FY 2005 (1)	Estimated FY 2006 (2)	S-Final Action FY 2006 (3)	Est Net FY 2006 (4)	Gov Rec FY 2007 (5)	Final Action FY 2007 (6)	Final Action vs Est Net FY 2006 (7)	Page & Line Number (8)
<u>Elder Affairs, Department of</u>								
Aging Programs	28.00	30.67	0.00	30.67	31.50	30.50	-0.17	PG 1 LN 10
Aging Programs - SLTF	0.00	3.00	0.00	3.00	0.00	3.00	0.00	PG 59 LN 9
Total Elder Affairs, Department of	28.00	33.67	0.00	33.67	31.50	33.50	-0.17	
<u>Health, Department of Public</u>								
Addictive Disorders	12.68	4.35	0.00	4.35	5.00	4.35	0.00	PG 3 LN 3
Healthy Children and Families	43.05	6.80	0.00	6.80	9.60	8.60	1.80	PG 3 LN 22
Chronic Conditions	8.20	1.35	0.00	1.35	2.35	3.75	2.40	PG 4 LN 22
Community Capacity	21.12	10.10	0.00	10.10	10.75	10.75	0.65	PG 5 LN 3
Environmental Hazards	7.29	1.50	0.00	1.50	1.75	1.75	0.25	PG 5 LN 30
Infectious Diseases	37.85	4.75	0.00	4.75	4.75	4.75	0.00	PG 6 LN 19
Public Protection	150.71	115.00	0.00	115.00	106.75	113.80	-1.20	PG 6 LN 29
Resource Management	42.45	3.00	0.00	3.00	3.00	3.00	0.00	PG 7 LN 6
Total Health, Department of Public	323.35	146.85	0.00	146.85	143.95	150.75	3.90	
<u>Human Services, Department of</u>								
<u>Economic Assistance</u>								
Family Investment Program	15.34	16.65	0.00	16.65	16.00	14.00	-2.65	PG 13 LN 23
Child Support Recoveries	400.24	429.00	0.00	429.00	429.00	450.00	21.00	PG 17 LN 3
Total Economic Assistance	415.58	445.65	0.00	445.65	445.00	464.00	18.35	
<u>Medical Services</u>								
Health Insurance Premium Pmt.	15.89	21.00	0.00	21.00	21.00	21.00	0.00	PG 22 LN 12
LTC Alternative Services-SLTF	0.00	5.00	0.00	5.00	5.00	5.00	0.00	PG 60 LN 31
Total Medical Services	15.89	26.00	0.00	26.00	26.00	26.00	0.00	

Health and Human Services

FTE

H.F. 2734	Actual FY 2005 (1)	Estimated FY 2006 (2)	S-Final Action FY 2006 (3)	Est Net FY 2006 (4)	Gov Rec FY 2007 (5)	Final Action FY 2007 (6)	Final Action vs Est Net FY 2006 (7)	Page & Line Number (8)
Human Services, Department of (cont.)								
Child and Family Services								
Toledo Juvenile Home	111.57	120.00	0.00	120.00	119.50	118.50	-1.50	PG 25 LN 27
Eldora Training School	185.14	196.05	0.00	196.05	196.55	196.55	0.50	PG 26 LN 24
Total Child and Family Services	296.71	316.05	0.00	316.05	316.05	315.05	-1.00	
MH/MR/DD/BI								
Cherokee MHI	198.33	216.00	0.00	216.00	215.00	215.00	-1.00	PG 36 LN 28
Clarinda MHI	98.11	106.40	0.00	106.40	112.20	101.15	-5.25	PG 37 LN 4
Independence MHI	278.93	286.40	0.00	286.40	286.40	286.40	0.00	PG 37 LN 10
Mt. Pleasant MHI	90.71	97.84	0.00	97.84	96.84	102.84	5.00	PG 37 LN 21
Glenwood Resource Center	850.09	894.48	0.00	894.48	894.48	894.48	0.00	PG 37 LN 35
Woodward Resource Center	642.71	673.76	0.00	673.76	695.55	695.55	21.79	PG 38 LN 3
Sexual Predator Civil Commit.	55.42	64.00	0.00	64.00	73.66	73.66	9.66	PG 41 LN 25
Total MH/MR/DD/BI	2,214.30	2,338.88	0.00	2,338.88	2,374.13	2,369.08	30.20	
Managing and Delivering Services								
Field Operations	1,823.42	1,924.60	0.00	1,924.60	1,930.34	1,897.87	-26.73	PG 42 LN 13
General Administration	273.07	311.00	0.00	311.00	309.26	311.00	0.00	PG 42 LN 28
Total Managing and Delivering Services	2,096.49	2,235.60	0.00	2,235.60	2,239.60	2,208.87	-26.73	
Total Human Services, Department of	5,038.97	5,362.18	0.00	5,362.18	5,400.78	5,383.00	20.82	
Veterans Affairs, Comm. of								
Veterans Affairs, Comm of	3.92	4.00	0.00	4.00	4.00	6.50	2.50	PG 9 LN 17
Iowa Veterans Home	863.25	870.30	0.00	870.30	874.55	874.55	4.25	PG 10 LN 3
Total Veterans Affairs, Comm. of	867.17	874.30	0.00	874.30	878.55	881.05	6.75	
Total Health and Human Services	6,257.49	6,417.00	0.00	6,417.00	6,454.78	6,448.30	31.30	